



General (Current Expense) Fund
001.037 - Risk Management Insurance Payments
Fiscal Year 2021 Budget Summary

~ Expenditure Overview ~

Department within Current Expense # Office/Dept.	FY2020 Budget as adopted by the BOCC on Nov. 26, 2019	FY2020 Actual Jan. 1, 2020 through Dec. 31, 2020	FY2021 Dept. Estimate submitted in accordance with RCW 36.40.010	FY2021 Budget as adopted by the BOCC on Dec. 8, 2020
001.100: Assessor	\$29,686.00	\$29,685.30	\$29,686.00	\$26,927.00
001.200: Auditor	\$20,537.00	\$20,537.00	\$20,537.00	\$18,629.00
001.301: Commissioners	\$14,563.00	\$14,562.60	\$14,563.00	\$14,395.00
001.302: WSU Extension	\$1,681.00	\$1,680.30	\$1,681.00	\$1,525.00
001.303: Civil Service	\$934.00	\$933.50	\$934.00	\$847.00
001.311: DPW - General Facilities	\$168,071.00	\$168,070.24	\$168,071.00	\$184,507.00
001.312: DPW - Parks	\$4,611.00	\$4,610.41	\$4,611.00	\$4,881.00
001.314: County Fair	\$12,766.00	\$12,765.50	\$12,766.00	\$13,634.00
001.341: General Administration	\$8,551.00	\$8,550.86	\$8,551.00	\$6,842.00
001.400: Clerk of the Superior Court	\$18,297.00	\$18,296.60	\$18,297.00	\$16,935.00
001.510: North District Court	\$10,082.00	\$10,081.80	\$10,082.00	\$10,161.00
001.560: South District Court	\$11,576.00	\$11,575.40	\$11,576.00	\$10,500.00
001.600: Superior Court	\$9,093.00	\$9,092.29	\$9,093.00	\$8,248.00
001.610: Juvenile Court Services	\$12,323.00	\$12,322.20	\$12,323.00	\$11,178.00
001.700: Prosecutor/Coroner	\$25,168.00	\$25,167.16	\$25,168.00	\$23,676.00
001.801: Sheriff - Law Enforcement	\$65,298.00	\$65,297.78	\$65,298.00	\$65,543.00
001.802: Sheriff - Jail/Corrections	\$65,345.00	\$65,345.00	\$65,345.00	\$57,647.00
001.809: Sheriff - K9 Law Enforcement	\$2,988.00	\$2,987.20	\$2,988.00	\$2,913.00
001.900: Treasurer	\$13,256.00	\$13,255.70	\$13,256.00	\$12,702.00
GRAND TOTAL	\$494,826.00	\$494,816.84	\$494,826.00	\$491,690.00

~ No Departmental Revenue for Fund No. 001.037 ~