



**General (Current Expense) Fund**  
**001.801 - County Sheriff: Law Enforcement**  
**Fiscal Year 2021 Budget Summary**

*~ Expenditure Overview ~*

<b>BARS Subobject Codes</b>		<b>FY2020 Budget</b> as adopted by the BOCC on Nov. 26, 2019	<b>FY2020 Actual</b> Jan. 1, 2020 through Dec. 31, 2020	<b>FY2021 Dept. Estimate</b> submitted in accordance with RCW 36.40.010	<b>FY2021 Budget</b> as adopted by the BOCC on Dec. 8, 2020
#	Description				
10	Salaries & Wages	\$1,011,742.00	\$951,645.11	\$1,101,851.00	\$1,169,261.00
20	Personnel Benefits	\$507,748.00	\$429,776.18	\$548,762.00	\$538,432.00
31	Items Purchased for Consumption	\$26,893.00	\$35,028.43	\$22,893.00	\$22,893.00
32	Fuel	\$57,849.00	\$57,189.07	\$59,000.00	\$59,000.00
41	Professional Services	\$26,095.00	\$15,946.81	\$22,000.00	\$22,000.00
42	Communication	\$27,111.00	\$22,018.50	\$33,280.00	\$33,280.00
43	Travel	\$12,500.00	\$9,486.63	\$12,500.00	\$12,500.00
45	Operating Rentals & Leases	\$205,140.00	\$192,528.17	\$205,140.00	\$205,140.00
46	Insurance	\$3,266.00	\$266.97	\$3,266.00	\$3,266.00
48	Contracted Repairs & Maintenance	\$19,200.00	\$35,069.44	\$25,000.00	\$25,000.00
49	Other	\$19,755.00	\$16,203.91	\$19,755.00	\$19,755.00
<b>Grand Total Expenditures</b>		<b>\$1,917,299.00</b>	<b>\$1,765,159.22</b>	<b>\$2,053,447.00</b>	<b>\$2,110,527.00</b>

*~ Revenue Overview ~*

<b>BARS Source Code</b>		<b>FY2020 Budget</b> as adopted by the BOCC on Nov. 26, 2019	<b>FY2020 Actual</b> Jan. 1, 2020 through Dec. 31, 2020	<b>FY2021 Dept. Estimate</b> submitted in accordance with RCW 36.40.010	<b>FY2021 Budget</b> as adopted by the BOCC on Dec. 8, 2020
#	Description				
320	Licenses and Permits	\$10,000.00	\$14,450.00	\$10,000.00	\$15,000.00
330	Intergovernmental Revenues	\$112,920.00	\$109,492.02	\$100,000.00	\$195,000.00
340	Charges for Goods and Services	\$17,100.00	\$1,239.47	\$7,000.00	\$7,000.00
350	Fines and Penalties	-	\$63.69	-	-
397	Transfer IN from Fund #131	\$83,002.00	\$83,002.00	\$83,000.00	\$88,498.00
<b>Grand Total Revenues</b>		<b>\$223,022.00</b>	<b>\$208,247.18</b>	<b>\$200,000.00</b>	<b>\$305,498.00</b>