

Pacific County
2021
Annual Construction Program
WAC 136-16

(A) TOTAL CONSTRUCTION DONE (total sum of column 13 + column 14): \$2,653,600.00
(B) COMPUTED COUNTY FORCES LIMIT: \$807,541.60
(C) TOTAL COUNTY FORCES CONSTRUCTION (total sum of column 14): \$529,000.00

Date of Environmental Assessment:
Date of Final Adoption:
Ordinance/Resolution Number:

(1)	(2)	(3)	(4)				(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information				Project Length(mi.)	Project Type Code	Environmental Assessment	Sources of Funds		Estimated Expenditures Dollars				Grand Total (All 595)
				Road Name	BMP	EMP	FFC				County Road Funds	Other Funds	PE & CE (595.10)	Right of Way (595.20)	Construction Contract	County Forces	
											Amount	Program Source					
1	1	Camp One/Heckard Intersection/Realign Intersection	96190	Road Name: Camp One Road From: Intersection To: Intersection	0.00	0.00	08	0.00	Safety	E		\$137,000.00	HSIP		\$137,000		\$137,000
			69550	Road Name: Heckard Road From: Intersection To: Intersection	0.00	0.00	08										
2	2	Safety Guardrail 2020	00000	Road Name: Miscellaneous From: 0 To: 0	0.00	0.00	00	0.00	Safety	E	\$0	\$299,500.00	HSIP	\$900	\$298,600		\$299,500
3	3	Signing Upgrade 2020	00000	Road Name: Miscellaneous From: 0 To: 0	0.00	0.00	00	0.00	Safety	E	\$1,000	\$1,379,000.00	HSIP	\$6,000	\$1,374,000	\$0	\$1,380,000
4	4	Butte Creek Road Resurfacing	96300	Road Name: Butte Creek Road From: 0 To: 0	1.32	2.32	07	1.00	3R	E	\$43,875	\$281,125.00	STP(R)	\$10,000	\$315,000		\$325,000
5	5	North Nemah Road Improvements	94080	Road Name: North Nemah Road From: 0000 To: 0000	0.32	0.44	08	0.12	3R	E	\$50,000	\$450,000.00	RAP	\$21,000		\$479,000	\$500,000
6	6	Niawiakum Bridge	41940	Road Name: South Bend Palix Road From: 0000 To: 0000	7.65	7.65	09	0.00	FA	E	\$0	\$202,000.00	BR	\$182,000	\$20,000		\$202,000
7	7	Stringtown Road Culvert	15130	Road Name: Stringtown Road From: 0000 To: 0000	0.12	0.17	08	0.05	DR	E	\$5,000	\$25,000.00	RAP	\$30,000	\$0	\$0	\$30,000
8	8	Raymond-South Bend Road	43880	Road Name: Raymond-South Bend From: 0 To: 0	1.45	1.62	08	0.17	3R	E	\$2,000	\$18,000.00	RAP	\$20,000			\$20,000
9	9	Parpala Road MP 5.47 Culvert Replacement	91190	Road Name: Parpala Road From: 0 To: 0	5.47	5.48	08	0.01	DR	E	\$3,000	\$27,000.00	RAP	\$30,000			\$30,000
10	10	Bicycle/Pedestrian Trail FLAP	00000	Road Name: 00000 From: 0000 To: 0000	0.00	0.00	00	0.00	P&T	E	\$10,000	\$350,000.00	Ped/Bike	\$520,000	\$0	\$0	\$0
												\$60,000.00	WA Misc				
												\$100,000.00	TAP(R)				
11	44	Miscellaneous Safety Guardrail						N/A	Other	E	\$25,000					\$25,000	\$25,000
12	45	Miscellaneous Culvert						N/A	Other	E	\$25,000					\$25,000	\$25,000
											\$164,875	\$3,328,625	\$819,900	\$20,000	\$2,124,600	\$529,000	\$3,493,500