

Board of County Commissioners & Department of General Administration
Fiscal Year 2021 Staffing Plan

Position	Fiscal Year 2021 Wage Breakdown at 1.0 Full-Time Equivalent (FTE)										Fund #001.301 BOCC			Fund #001.302 WSU Extension			Fund #001.303 Civil Service			Fund #001.34* General Admin.			Fund #105 Veterans' Relief			Fund #106 Tourism Development			Fund #179 Homeless Housing			Fund #301 Capital Improvements			Fund #531 Risk Management			GRAND TOTAL ALL BOCC/GA FUNDS					
	Group	Grade	Step	Base Salary (Monthly) at 1.0 FTE	Longevity (Monthly) percentage of base salary	Total Salary (Monthly) base salary + longevity	How Many Months at This Salary?	TOTAL SALARY (ANNUAL) rounded to nearest \$	Estimated Benefit % relative to salary	FTE	Salary (BARS Obj 10)	Benefits (BARS Obj 20)	FTE	Salary (BARS Obj 10)	Benefits (BARS Obj 20)	FTE	Salary (BARS Obj 10)	Benefits (BARS Obj 20)	FTE	Salary (BARS Obj 10)	Benefits (BARS Obj 20)	FTE	Salary (BARS Obj 10)	Benefits (BARS Obj 20)	FTE	Salary (BARS Obj 10)	Benefits (BARS Obj 20)	FTE	Salary (BARS Obj 10)	Benefits (BARS Obj 20)	FTE	Salary (BARS Obj 10)	Benefits (BARS Obj 20)	FTE	Salary (BARS Obj 10)	Benefits (BARS Obj 20)	FTE	Salary (BARS Obj 10)	Benefits (BARS Obj 20)				
											\$	\$		\$	\$		\$	\$		\$	\$		\$	\$		\$	\$		\$	\$		\$	\$		\$	\$		\$	\$	\$	\$	\$	\$
Commissioner, District 1	Elected	n/a	n/a	=	\$5,629.00	-	-	\$5,629.00	x	12	=	\$67,548	51%	1.00	\$67,548	\$34,450	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$67,548	\$34,450
Commissioner, District 2	Elected	n/a	n/a	=	\$5,629.00	-	-	\$5,629.00	x	12	=	\$67,548	44%	1.00	\$67,548	\$29,722	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$67,548	\$29,722
Commissioner, District 3	Elected	n/a	n/a	=	\$5,629.00	-	-	\$5,629.00	x	12	=	\$67,548	45%	1.00	\$67,548	\$30,397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$67,548	\$30,397
County Administrative Officer	SEA	CAO	6	=	\$9,912.00	-	-	\$9,912.00	x	12	=	\$118,944	32%	-	-	-	-	-	-	0.21	\$24,978	\$7,993	-	-	-	-	-	-	-	0.10	\$11,894	\$3,807	0.15	\$17,842	\$5,710	0.54	\$64,230	\$20,554	1.00	\$118,944	\$38,064		
Prosecutor/Coroner	50% of Judge Salary (Jan-Jun): = \$8,319.80 County Contribution (Jan-Jun): = \$4,364.00 \$12,683.80				-	\$12,683.80	x	12	=	\$152,206	41%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Management & Fiscal Analyst	Mgmt	17	8	=	\$6,997.00	\$174.93	2.5%	\$7,171.93	x	12	=	\$86,064	36%	-	-	-	-	-	-	0.76	\$65,409	\$23,548	-	-	-	-	-	-	-	0.20	\$17,213	\$6,197	0.04	\$3,443	\$1,240	1.00	\$86,065	\$30,985					
Clerk of the Board of County Commissioners	Mgmt	15	8	=	\$6,096.00	\$213.36	3.5%	\$6,309.36	x	12	=	\$75,713	51%	0.85	\$64,356	\$32,822	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.15	\$11,357	\$5,793	1.00	\$75,713	\$38,615					
Senior Public Records Coordinator	Mgmt	14	8	=	\$5,693.00	\$85.40	1.5%	\$5,778.40	x	12	=	\$69,341	60%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.90	\$62,407	\$37,445	0.90	\$62,407	\$37,445					
Public Records Coordinator	Mgmt	11	4	=	\$4,038.00	-	-	\$4,038.00	x	5				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$49,566	\$25,279	1.00	\$49,566	\$25,279				
		11	5	=	\$4,176.00	-	-	\$4,176.00	x	6	=	\$49,566	51%																														
		11	6	=	\$4,320.00	-	-	\$4,320.00	x	1																																	
Confidential Secretary / Assistant Risk Manager / Deputy Clerk of the Board	Mgmt	11	8	=	\$4,631.00	\$69.47	1.5%	\$4,700.47	x	12	=	\$56,406	46%	0.40	\$22,562	\$10,379	-	-	-	0.25	\$14,102	\$6,487	0.05	\$2,820	\$1,298	0.05	\$2,820	\$1,298	0.05	\$2,820	\$1,298	-	-	-	-	-	-	0.10	\$5,641	\$2,595	0.90	\$50,765	\$23,355
Accountant / Board of Equalization Clerk	367-C	12	10	=	\$4,760.00	\$380.80	8.0%	\$5,140.80	x	12	=	\$61,690	38%	-	-	-	-	-	-	1.00	\$61,690	\$23,443	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$61,690	\$23,443	
Admin. Assistant II	367-C	10	6	=	\$3,735.00	-	-	\$3,735.00	x	10				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.45	\$20,269	\$2,027	
		10	7	=	\$3,846.00	-	-	\$3,846.00	x	2	=	\$45,042	10%																														
Total:											4.25	\$289,562	\$137,770	0.45	\$20,269	\$2,027	0.25	\$14,102	\$6,487	2.02	\$154,897	\$56,282	0.05	\$2,820	\$1,298	0.05	\$2,820	\$1,298	0.10	\$11,894	\$3,807	0.35	\$35,055	\$11,907	2.73	\$196,644	\$92,906	10.25	\$728,063	\$313,782			