

Department of Community Development
Fiscal Year 2021 Staffing Plan

Position	Fiscal Year 2021 Wage Breakdown at 1.0 Full-Time Equivalent (FTE)											Fund #141 Building			Fund #142 EH			Fund #143 Planning			GRAND TOTALS				
	Group	Grade	Step	Base Salary (Monthly) at 1.0 FTE	Longevity (Monthly) percentage of base salary	Total Salary (Monthly) base salary + longevity	How Many Months at This Salary?	TOTAL SALARY (ANNUAL) rounded to nearest \$	Estimated Benefit % relative to salary	FTE	Salary (BARS Obj 10) \$	Benefits (BARS Obj 20) \$	FTE	Salary (BARS Obj 10) \$	Benefits (BARS Obj 20) \$	FTE	Salary (BARS Obj 10) \$	Benefits (BARS Obj 20) \$	FTE	Salary (BARS Obj 10) \$	Benefits (BARS Obj 20) \$				
Director	Contract	Dir-DCD	6	=	\$8,528.00	-	-	\$8,528.00	x	12	=	\$102,336	31%	0.30	\$30,701	\$9,518	0.50	\$51,168	\$15,863	0.20	\$20,467	\$6,345	1.00	\$102,336	\$31,726
Deputy Director	Contract	Dep-DCD Dep-DCD	1 2	= =	\$7,089.00 \$7,292.00	- -	- -	\$7,089.00 \$7,292.00	x x	6 6	= =	\$86,286	31%	0.35	\$30,200	\$9,362	0.15	\$12,943	\$4,013	0.50	\$43,143	\$13,375	1.00	\$86,286	\$26,750
Accounting/Office Manager	Mgmt	15 15	6 7	= =	\$5,693.00 \$5,890.00	\$199.26 \$206.15	3.5% 3.5%	\$5,892.26 \$6,096.15	x x	6 6	= =	\$71,931	41%	0.20	\$14,386	\$5,899	0.30	\$21,579	\$8,848	0.20	\$14,386	\$5,899	0.70	\$50,351	\$20,646
Sr. Building Inspector	367-C	15	3	=	\$4,798.00	-	-	\$4,798.00	x	12	=	\$57,576	50%	1.00	\$57,576	\$28,788	-	-	-	-	-	-	1.00	\$57,576	\$28,788
Sr. Planner	367-C	15	1	=	\$4,528.00	-	-	\$4,528.00	x	12	=	\$54,336	50%	-	-	-	-	-	-	1.00	\$54,336	\$27,168	1.00	\$54,336	\$27,168
Environmental Health Specialist [1]	367-C	14 14	2 3	= =	\$4,355.00 \$4,483.00	- -	- -	\$4,355.00 \$4,483.00	x x	4 8	= =	\$53,284	48%	-	-	-	1.00	\$53,284	\$25,577	-	-	-	1.00	\$53,284	\$25,577
Environmental Health Specialist [2]	367-C	14 14	1 2	= =	\$4,231.00 \$4,355.00	- -	- -	\$4,231.00 \$4,355.00	x x	11 1	= =	\$50,896	48%	-	-	-	1.00	\$50,896	\$24,431	-	-	-	1.00	\$50,896	\$24,431
Environmental Health Specialist [3]	367-C	14	1	=	\$4,231.00	-	-	\$4,231.00	x	12	=	\$50,772	48%	-	-	-	1.00	\$50,772	\$24,371	-	-	-	1.00	\$50,772	\$24,371
Planner	367-C	14 14	1 2	= =	\$4,231.00 \$4,355.00	- -	- -	\$4,231.00 \$4,355.00	x x	1 11	= =	\$52,136	37%	-	-	-	-	-	-	1.00	\$52,136	\$19,291	1.00	\$52,136	\$19,291
Code Enforcement Officer	367-C	13 13	3 4	= =	\$4,192.00 \$4,315.00	- -	- -	\$4,192.00 \$4,315.00	x x	1 11	= =	\$51,657	48%	0.02	\$1,033	\$496	0.93	\$48,041	\$23,060	0.05	\$2,583	\$1,240	1.00	\$51,657	\$24,796
Building Inspector [1]	367-C	13 13	5 6	= =	\$4,444.00 \$4,574.00	- -	- -	\$4,444.00 \$4,574.00	x x	4 8	= =	\$54,368	51%	-	-	-	-	-	-	-	-	-	-	-	
Building Inspector [2]	367-C	13 13	1 2	= =	\$3,955.00 \$4,072.00	- -	- -	\$3,955.00 \$4,072.00	x x	11 1	= =	\$47,577	51%	1.00	\$47,577	\$24,265	-	-	-	-	-	-	1.00	\$47,577	\$24,265
Permit Technician [1]	367-C	10 10	3 4	= =	\$3,421.00 \$3,523.00	- -	- -	\$3,421.00 \$3,523.00	x x	1 11	= =	\$42,174	63%	0.24	\$10,122	\$6,377	0.31	\$13,074	\$8,237	0.25	\$10,544	\$6,643	0.80	\$33,740	\$21,257
Permit Technician [2]	367-C	10 10	2 3	= =	\$3,325.00 \$3,421.00	- -	- -	\$3,325.00 \$3,421.00	x x	7 5	= =	\$40,380	55%	0.34	\$13,729	\$7,551	0.38	\$15,344	\$8,440	0.28	\$11,306	\$6,219	1.00	\$40,379	\$22,210
Permit Technician [3]	367-C	10 10	1 2	= =	\$3,229.00 \$3,325.00	- -	- -	\$3,229.00 \$3,325.00	x x	1 11	= =	\$39,804	44%	0.34	\$13,533	\$5,955	0.35	\$13,931	\$6,130	0.31	\$12,339	\$5,430	1.00	\$39,803	\$17,515
Other adjustment(s)	-											-	(\$2,520)	(\$1,034)	-	(\$4,315)	(\$1,808)	-	(\$2,542)	(\$1,044)	-	(\$9,377)	(\$3,886)		
Totals:												3.79	\$216,337	\$97,177	5.92	\$326,717	\$147,162	3.79	\$218,698	\$90,566	13.50	\$761,752	\$334,905		