

**North District Court
Fiscal Year 2021 Staffing Plan**

Position	Fiscal Year 2021 Wage Breakdown at 1.0 Full-Time Equivalent (FTE)											Fund #001.510 North District Court		
	Group	Grade	Step	Base Salary (Monthly)	Longevity (Monthly)		Total Salary (Monthly)	How Many Months		TOTAL SALARY (ANNUAL)	Estimated Benefit %	FTE	Salary (BARS Obj 10)	Benefits (BARS Obj 20)
				at 1.0 FTE	percentage of base salary		base salary + longevity	at This Salary?		rounded to nearest \$	relative to salary		\$	\$
District Court Judge	Elected	-	-	= \$15,843.33	-	-	\$15,843.33	x	12	= \$190,120	31%	0.50	\$95,060	\$29,469
District Court Clerk/Administrator	Mgmt	13	8	= \$5,315.00	\$425.20	8.0%	\$5,740.20	x	12	= \$68,883	37%	0.50	\$34,442	\$12,744
Sr. District Court Clerk	367-C	11	1	= \$3,454.00	-	-	\$3,454.00	x	8	= \$41,852	42%	1.00	\$41,852	\$17,578
		11	2	= \$3,555.00	-	-	\$3,555.00	x	4					
Deputy District Court Clerk	367-C	10	1	= \$3,229.00	-	-	\$3,229.00	x	11	= \$38,844	53%	1.00	\$38,844	\$20,588
		10	2	= \$3,325.00	-	-	\$3,325.00	x	1					
Judge Pro-Tem	-										21%	-	\$1,000	\$210
Total:												3.00	\$211,198	\$80,589