

South District Court

Fiscal Year 2021 Staffing Plan

Position	Fiscal Year 2021 Wage Breakdown at 1.0 Full-Time Equivalent (FTE)									Fund #001.560 South District Court		
	Group	Grade	Step	Base Salary (Monthly)	Longevity (Monthly)	Total Salary (Monthly)	How Many Months	TOTAL SALARY (ANNUAL)	Estimated Benefit %	FTE	Salary (BARS Obj 10)	Benefits (BARS Obj 20)
				at 1.0 FTE	percentage of base salary	base salary + longevity	at This Salary?	rounded to nearest \$	relative to salary		\$	\$
District Court Judge	Elected	-		- = \$15,843.33	- -	\$15,843.33	x 12	= \$190,120	31%	0.60	\$114,072	\$35,363
District Court Clerk/Administrator	Mgmt	13	8	= \$5,315.00	\$425.20 8.0%	\$5,740.20	x 12	= \$68,883	37%	0.50	\$34,442	\$12,744
Senior District Court Clerk	367-C	11	10	= \$4,447.00	\$355.76 8.0%	\$4,802.76	x 12	= \$57,634	46%	1.00	\$57,634	\$26,512
Deputy District Court Clerk	367-C	10 10	5 6	= \$3,629.00 = \$3,735.00	- - - -	\$3,629.00 \$3,735.00	x 5 x 7	= \$44,290	54%	1.00	\$44,290	\$23,917
Judge Pro-Tem	-								21%	-	\$4,500	\$945
Total:										3.10	\$254,938	\$99,481