

County Auditor
Fiscal Year 2021 Staffing Plan

Position	Fiscal Year 2021 Wage Breakdown at 1.0 Full-Time Equivalent (FTE)												Fund #001.200 County Auditor			Fund #111 Auditor's O&M			Fund #117 Elections Reserve			Fund #199 LEOFF Reserve			Fund #522 Payroll Internal Service			Fund #524 Benefits Reserve			GRAND TOTALS COUNTY AUDITOR				
	Group	Grade	Step	Base	Longevity (Monthly) percentage of base salary	Total	How Many Months at This Salary?	TOTAL	Estimated Benefit % relative to salary	FTE	Salary	Benefits	FTE	Salary	Benefits	FTE	Salary	Benefits	FTE	Salary	Benefits	FTE	Salary	Benefits	FTE	Salary	Benefits	FTE	Salary	Benefits					
				Salary (Monthly) at 1.0 FTE		SALARY (ANNUAL) rounded to nearest \$		(BARS Obj 10) \$			(BARS Obj 20) \$	(BARS Obj 10) \$		(BARS Obj 20) \$	(BARS Obj 10) \$		(BARS Obj 20) \$	(BARS Obj 10) \$		(BARS Obj 20) \$	(BARS Obj 10) \$		(BARS Obj 20) \$	(BARS Obj 10) \$		(BARS Obj 20) \$	(BARS Obj 10) \$		(BARS Obj 20) \$						
Auditor	Elected	n/a	n/a	=	\$5,796.00	-	-	\$5,796.00	x	12	=	\$69,552	43%	0.75	\$52,164	\$22,431	-	-	-	0.25	\$17,388	\$7,477	-	-	-		-	-	1.00	\$69,552	\$29,908				
Chief Accountant	Mgmt	17	8	=	\$6,997.00	\$174.93	2.5%	\$7,171.93	x	12	=	\$86,064	32%	0.35	\$30,122	\$9,640	-	-	-		-	-	0.05	\$4,303	\$1,377	0.25	\$21,516	\$6,886	0.35	\$30,122	\$9,640	1.00	\$86,063	\$27,543	
Chief Deputy	Mgmt	14	2	=	\$4,631.00	-	-	\$4,631.00	x	1				0.20	\$11,638	\$5,819	-	-	-	0.80	\$46,550	\$23,275	-	-	-	-	-	-	-	1.00	\$58,188	\$29,094			
		14	3	=	\$4,792.00	-	-	\$4,792.00	x	6	=	\$58,188	50%																						
		14	4	=	\$4,961.00	-	-	\$4,961.00	x	5																									
Accountant [1]	367-C	12	10	=	\$4,760.00	\$285.60	6.0%	\$5,045.60	x	12	=	\$60,548	42%	1.00	\$60,548	\$25,431	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$60,548	\$25,431			
Accountant [2]	367-C	12	6	=	\$4,272.00	-	-	\$4,272.00	x	1				-	-	-	-	-	-	-	-	-	-	-	-	0.70	\$36,894	\$15,496	0.10	\$5,271	\$2,214	0.80	\$42,165	\$17,710	
		12	7	=	\$4,403.00	-	-	\$4,403.00	x	11	=	\$52,705	42%																						
Administrative Assistant III	367-C	11	2	=	\$3,555.00	-	-	\$3,555.00	x	3				0.80	\$34,891	\$24,773	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.80	\$34,891	\$24,773		
		11	3	=	\$3,661.00	-	-	\$3,661.00	x	9	=	\$43,614	71%																						
Administrative Assistant II [1]	367-C	10	8	=	\$3,958.00	-	-	\$3,958.00	x	1				0.80	\$39,395	\$19,698	0.20	\$9,849	\$4,925	-	-	-	-	-	-	-	-	-	-	-	1.00	\$49,244	\$24,623		
		10	9	=	\$4,056.00	\$60.84	1.5%	\$4,116.84	x	11	=	\$49,244	50%																						
Administrative Assistant II [2]	367-C	10	2	=	\$3,325.00	-	-	\$3,325.00	x	4				0.60	\$24,401	\$13,421	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.60	\$24,401	\$13,421		
		10	3	=	\$3,421.00	-	-	\$3,421.00	x	8	=	\$40,668	55%																						
Administrative Assistant II [3]	367-C	10	2	=	\$3,325.00	-	-	\$3,325.00	x	5				1.00	\$40,572	\$17,041	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$40,572	\$17,041			
		10	3	=	\$3,421.00	-	-	\$3,421.00	x	7	=	\$40,572	42%																						
Administrative Assistant II [4]	367-C	10	1	=	\$3,229.00	-	-	\$3,229.00	x	12	=	\$38,748	42%	-	-	-	-	-	-	1.00	\$38,748	\$16,275	-	-	-	-	-	-	-	1.00	\$38,748	\$16,275			
Wage Cash-Outs	-												-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$100,000	\$7,650	-	\$100,000	\$7,650			
Unemployment Costs	-												-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$150,000	-	-	\$150,000	-		
Payroll Cash Out	-												-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$200,000	-	-	\$200,000	-	
Severance	-												-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$45,000	-	-	\$45,000	-	
LEOFF Benefits	-												-	-	-	-	-	-	-	-	-	-	-	\$100,000	-	-	-	-	-	-	-	-	\$100,000	-	
Election Workers	-												-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,000	-	
Other adjustment(s)	-												-	(\$536)	(\$268)	-	(\$134)	(\$67)	-	\$96	\$40	-	-	-	-	-	-	-	-	-	-	-	-	(\$574)	(\$295)
Total:														5.50	\$293,195	\$137,986	0.20	\$9,715	\$4,858	2.05	\$111,782	\$47,067	0.05	\$104,303	\$1,377	0.95	\$58,410	\$22,382	0.45	\$530,393	\$19,504	9.20	\$1,107,798	\$233,174	