



Fiscal Year 2021 Budget Overview

Staffing Plan for Offices/Departments in Fund #001

Office/Department		FY2021 Budgeted Full-time Equivalent (FTE)	FY2021 Budgeted Salary (BARS Object 10)	FY2021 Budgeted Benefits (BARS Object 20)
#	Description			
001.100	County Assessor	7.95	\$481,431.00	\$225,992.00
001.200	County Auditor	5.50	\$293,195.00	\$137,986.00
001.301	Board of County Commissioners	4.25	\$289,562.00	\$137,770.00
001.302	WSU Extension	0.45	\$20,269.00	\$2,027.00
001.303	Civil Service	0.25	\$14,102.00	\$6,487.00
001.311	DPW: General Facilities	2.66	\$114,041.00	\$66,968.00
001.312	DPW: County Parks	0.30	\$15,522.00	\$6,830.00
001.314	DPW: County Fair	0.55	\$12,644.00	\$3,666.00
001.34*	Dept. of General Admin.	2.02	\$154,897.00	\$56,282.00
001.400	Clerk of the Superior Court	4.70	\$282,791.00	\$115,442.00
001.510	North District Court	3.00	\$211,198.00	\$80,589.00
001.560	South District Court	3.10	\$254,938.00	\$99,481.00
001.600	Superior Court: Admin.	2.44	\$210,669.00	\$56,790.00
001.610	Superior Court: Juvenile	3.30	\$217,766.00	\$78,058.00
001.700	County Prosecutor/Coroner	6.99	\$562,511.00	\$231,609.00
001.801	County Sheriff: Law Enforcement	16.53	\$1,169,261.00	\$538,432.00
001.802	County Sheriff: Jail/Corrections	15.75	\$887,225.00	\$528,610.00
001.809	County Sheriff: K9	0.86	\$68,903.00	\$26,184.00
001.900	County Treasurer	3.75	\$241,862.00	\$100,187.00
Grand Total		84.35	\$5,502,787.00	\$2,499,390.00