

PCEMA
Fiscal Year 2021 Staffing Plan

Position	Fiscal Year 2021 Wage Breakdown at 1.0 Full-Time Equivalent (FTE)											Fund #102 PCEMA				
	Group	Grade	Step	Base	Longevity		Total	How	TOTAL	Estimated	FTE	Salary (BARS Obj 10)	Benefits (BARS Obj 20)			
				Salary			Salary	Many	SALARY	Benefit						
				(Monthly)			(Monthly)	Months	(ANNUAL)	%						
				at 1.0 FTE			percentage of base salary	base salary + longevity	at This Salary?	rounded to nearest \$				relative to salary		
Director	Mgmt	15	8	=	\$6,096.00	\$91.44	1.50%	\$6,187.44	x	12	=	\$74,249	40%	1.00	\$74,249	\$29,700
Total:											1.00	\$74,249	\$29,700			