

County Sheriff: Jail/Corrections
Fiscal Year 2021 Staffing Plan

Position	Fiscal Year 2021 Wage Breakdown at 1.0 Full-Time Equivalent (FTE)												Fund #001.802 Corrections		
	Group	Grade	Step	Base Salary (Monthly) at 1.0 FTE	Longevity (Monthly) percentage of base salary	Total Salary (Monthly) base salary + longevity	How Many Months at This Salary?	TOTAL SALARY (ANNUAL) rounded to nearest \$	Estimated Benefit % relative to salary	FTE	Salary (BARS Obj 10)	Benefits (BARS Obj 20)			
											\$	\$			
Undersheriff	Mgmt	18	8	= \$7,500.00	\$187.50 2.5%	\$7,687.50 x 12 =	\$92,250	38%	0.66	\$60,885	\$23,137				
Chief Criminal Deputy	Mgmt	17	8	= \$6,997.00	\$559.76 8.0%	\$7,556.76 x 12 =	\$90,681	38%	0.34	\$30,832	\$11,717				
Corrections Sergeant [1]	252NC	TS	6	= \$5,160.00	\$129.00 2.5%	\$5,289.00 x 12 =	\$63,468	52%	1.00	\$63,468	\$33,004				
Corrections Sergeant [2]	252NC	TS	6	= \$5,160.00	\$129.00 2.5%	\$5,289.00 x 12 =	\$63,468	54%	1.00	\$63,468	\$34,273				
Corrections Officer [1]	252NC	TO	6	= \$4,275.00	\$192.38 4.5%	\$4,467.38 x 12 =	\$53,609	61%	1.00	\$53,609	\$32,702				
Corrections Officer [2]	252NC	TO	6	= \$4,275.00	\$192.38 4.5%	\$4,467.38 x 12 =	\$53,609	62%	1.00	\$53,609	\$33,238				
Corrections Officer [3]	252NC	TO	5	= \$4,138.00	- -	\$4,138.00 x 6 =	\$50,863	62%	1.00	\$50,863	\$31,536				
		TO	6	= \$4,275.00	\$64.13 1.5%	\$4,339.13 x 6 =									
Corrections Officer [4]	252NC	TO	2	= \$3,747.00	- -	\$3,747.00 x 4 =	\$46,308	66%	1.00	\$46,308	\$30,564				
		TO	3	= \$3,915.00	- -	\$3,915.00 x 8 =									
Corrections Officer [5]	252NC	TO	3	= \$3,915.00	- -	\$3,915.00 x 9 =	\$47,244	63%	1.00	\$47,244	\$29,764				
		TO	4	= \$4,003.00	- -	\$4,003.00 x 3 =									
Corrections Officer [6]	252NC	TO	2	= \$3,747.00	- -	\$3,747.00 x 9 =	\$45,468	65%	1.00	\$45,468	\$29,555				
		TO	3	= \$3,915.00	- -	\$3,915.00 x 3 =									
Corrections Officer [7]	252NC	TO	2	= \$3,747.00	- -	\$3,747.00 x 12 =	\$44,964	69%	1.00	\$44,964	\$31,026				
Corrections Officer [8]	252NC	TO	1	= \$3,627.00	- -	\$3,627.00 x 9 =	\$43,884	69%	1.00	\$43,884	\$30,280				
		TO	2	= \$3,747.00	- -	\$3,747.00 x 3 =									
Corrections Officer [9]	252NC	TO	2	= \$3,747.00	- -	\$3,747.00 x 3 =	\$46,476	61%	1.00	\$46,476	\$28,351				
		TO	3	= \$3,915.00	- -	\$3,915.00 x 9 =									
Corrections Officer [10]	252NC	TO	2	= \$3,747.00	- -	\$3,747.00 x 9 =	\$45,468	68%	1.00	\$45,468	\$30,919				
		TO	3	= \$3,915.00	- -	\$3,915.00 x 3 =									
Clerk/Secretary	252NC	TL	4	= \$3,530.00	- -	\$3,530.00 x 4 =	\$43,288	62%	1.00	\$43,288	\$26,839				
		TL	5	= \$3,646.00	- -	\$3,646.00 x 8 =									
Lead Cook	252NC	LC	6	= \$3,578.00	\$161.01 4.5%	\$3,739.01 x 12 =	\$44,868	65%	1.00	\$44,868	\$29,165				
Cook	252NC	TF	5	= \$2,993.00	- -	\$2,993.00 x 3 =	\$37,234	90%	0.75	\$27,926	\$25,134				
		TF	6	= \$3,093.00	\$46.40 1.5%	\$3,139.40 x 9 =									
Casual Cook @ \$13.10/hr	Casual	-	-	= -	- -	- -	-	13%	-	\$3,189	\$415				
Holiday (for Non-Commissioned Union Employees)	-	-	-	= -	- -	- -	-	25%	-	\$5,871	\$1,468				
Overtime (for Non-Commissioned Union Employees)	-	-	-	= -	- -	- -	-	25%	-	\$65,000	\$16,250				
Uniform Allowance (for Non-Commissioned Union Employees)	-									-	-	\$18,790			
Other adjustment(s)	-									-	\$537	\$483			
Total:												15.75	\$887,225	\$528,610	