

County Sheriff: Law Enforcement
Fiscal Year 2021 Staffing Plan

Position	Fiscal Year 2021 Wage Breakdown at 1.0 Full-Time Equivalent (FTE)											Fund #001.801 Law Enforcement			Fund #001.809 K9 Law Enforcement			Fund #104.800 Road Fund (PCSO portion)			GRAND TOTALS LAW ENFORCEMENT			
	Group	Grade	Step	Base	Longevity	Education	Total	How	TOTAL	Estimated			Salary	Benefits		Salary	Benefits		Salary	Benefits		FTE	Salary	Benefits
				Salary																				
				at 1.0 FTE	percentage of base salary	percentage of base salary	base + long/educ	Months at This Salary?	(ANNUAL) rounded to nearest \$	% relative to salary			(BARS Obj 10)	(BARS Obj 20)		(BARS Obj 10)	(BARS Obj 20)		(BARS Obj 10)	(BARS Obj 20)			(BARS Obj 10)	(BARS Obj 20)
													\$	\$		\$	\$		\$	\$			\$	\$
Sheriff	Elected	-	-									1.00	\$89,460	\$33,995	-	-	-	-	-	-	1.00	\$89,460	\$33,995	
Undersheriff	Mgmt	18	8									0.17	\$15,683	\$5,960	-	-	-	0.17	\$15,683	\$5,960	0.34	\$31,366	\$11,920	
Chief Criminal Deputy	Mgmt	17	8									0.57	\$51,688	\$19,642	-	-	-	0.09	\$8,161	\$3,102	0.66	\$59,849	\$22,744	
Chief Civil Deputy	Mgmt	15	8									1.00	\$77,541	\$33,343	-	-	-	-	-	-	1.00	\$77,541	\$33,343	
Sergeant [1]	252CO	SGT	1									0.86	\$72,524	\$26,109	-	-	-	0.14	\$11,806	\$4,251	1.00	\$84,330	\$30,360	
		SGT	1																					
Sergeant [2]	252CO	SGT	1									-	-	-	0.86	\$68,903	\$26,184	0.14	\$11,217	\$4,263	1.00	\$80,120	\$30,447	
Deputy [1]	252CO	DEP	6									0.84	\$61,837	\$25,354	-	-	-	0.16	\$11,779	\$4,830	1.00	\$73,616	\$30,184	
		DEP	6																					
Deputy [2]	252CO	DEP	6									0.82	\$57,129	\$22,852	-	-	-	0.18	\$12,541	\$5,017	1.00	\$69,670	\$27,869	
Deputy [3]	252CO	DEP	5									0.83	\$57,493	\$24,148	-	-	-	0.17	\$11,776	\$4,946	1.00	\$69,269	\$29,094	
		DEP	6																					
Deputy [4]	252CO	DEP	5									0.78	\$51,957	\$24,420	-	-	-	0.22	\$14,655	\$6,888	1.00	\$66,612	\$31,308	
		DEP	6																					
Deputy [5]	252CO	DEP	4									0.78	\$52,176	\$23,480	-	-	-	0.22	\$14,716	\$6,623	1.00	\$66,892	\$30,103	
		DEP	5																					
Deputy [6]	252CO	DEP	5									0.83	\$56,423	\$25,955	-	-	-	0.17	\$11,557	\$5,317	1.00	\$67,980	\$31,272	
		DEP	6																					
Deputy [7]	252CO	DEP	2									0.81	\$48,894	\$24,447	-	-	-	0.19	\$11,469	\$5,735	1.00	\$60,363	\$30,182	
		DEP	3																					
		DEP	3																					
Deputy [8]	252CO	DEP	2									0.81	\$50,657	\$24,316	-	-	-	0.19	\$11,883	\$5,704	1.00	\$62,540	\$30,020	
		DEP	3																					
Deputy [9]	252CO	DEP	2									0.81	\$48,961	\$23,991	-	-	-	0.19	\$11,485	\$5,628	1.00	\$60,446	\$29,619	
		DEP	3																					
Deputy [10]	252CO	DEP	1									0.81	\$47,038	\$23,519	-	-	-	0.19	\$11,034	\$5,517	1.00	\$58,072	\$29,036	
		DEP	2																					
Deputy [11]	252CO	DEP	1									0.81	\$46,183	\$23,092	-	-	-	0.19	\$10,833	\$5,417	1.00	\$57,016	\$28,509	
		DEP	2																					
Deputy [12; Surfside]	252CO	DEP	1									1.00	\$56,664	\$28,332	-	-	-	-	-	-	1.00	\$56,664	\$28,332	
Civil Clerk [North]	252NC	CC	6									1.00	\$49,427	\$27,185	-	-	-	-	-	-	1.00	\$49,427	\$27,185	
		CC	6																					
Civil Clerk [South]	252NC	CC	6									1.00	\$49,508	\$26,735	-	-	-	-	-	-	1.00	\$49,508	\$26,735	
Clerk/Secretary	252NC	TL	6									1.00	\$46,799	\$27,144	-	-	-	-	-	-	1.00	\$46,799	\$27,144	
Holiday	-	-	-									-	\$9,700	\$2,425	-	-	-	-	-	-	-	\$9,700	\$2,425	
Overtime	-	-	-									-	\$75,000	\$18,750	-	-	-	-	-	-	-	\$75,000	\$18,750	
Uniform Allowance	-										-	-	\$25,000	-	-	-	-	-	-	-	-	-	-	\$25,000
LEOFF Personnel Benefits	-										-	-	-	-	-	-	-	-	-	-	\$17,000	-	-	\$17,000
Other adjustment(s)	-										-	(\$3,481)	(\$1,762)	-			-	(\$495)	(\$234)	-	(\$3,976)	(\$1,996)		
Total:											16.53	\$1,169,261	\$538,432	0.86	\$68,903	\$26,184	2.61	\$180,100	\$95,964	20.00	\$1,418,264	\$660,580		