

**Superior Court: Juvenile Court Services**  
**Fiscal Year 2021 Staffing Plan**

Position	Fiscal Year 2021 Wage Breakdown at 1.0 Full-Time Equivalent (FTE)											Fund #001.610 Juvenile Court Services		
	Group	Grade	Step	Base Salary (Monthly) at 1.0 FTE	Longevity (Monthly) percentage of base salary	Total Salary (Monthly) base salary + longevity	How Many Months at This Salary?	TOTAL SALARY (ANNUAL) rounded to nearest \$	Estimated Benefit % relative to salary	FTE	Salary (BARS Obj 10)	Benefits (BARS Obj 20)		
											\$	\$		
Juvenile Court Administrator	Mgmt	16	8	= \$6,533.00	\$391.98 6.0%	\$6,924.98 x 12 =	\$83,100	33%	1.00	\$83,100	\$27,423			
Probation Officer [1]	367-C	14 14	9 10	= \$5,317.00 = \$5,446.00	- - - -	\$5,317.00 x 6 = \$5,446.00 x 6 =	\$64,578	44%	1.00	\$64,578	\$28,415			
Probation Officer [2]	367-C	14 14	4 5	= \$4,617.00 = \$4,753.00	\$69.26 1.5% \$71.30 1.5%	\$4,686.26 x 8 = \$4,824.30 x 4 =	\$56,787	37%	1.00	\$56,787	\$21,012			
Senior Legal Assistant	367-C	11 11	5 6	= \$3,881.00 = \$3,996.00	- - - -	\$3,881.00 x 9 = \$3,996.00 x 3 =	\$46,917	11%	0.30	\$14,075	\$1,549			
Other adjustment(s)	-									-	(\$774)	\$341		
Total:									3.30	\$217,766	\$78,058			