

Vegetation Management

Fiscal Year 2021 Staffing Plan

Position	Fiscal Year 2021 Wage Breakdown at 1.0 Full-Time Equivalent (FTE)										Fund #109 Vegetation Mgmt.		
	Group	Grade	Step	Base Salary (Monthly) at 1.0 FTE	Longevity (Monthly) percentage of base salary	Total Salary (Monthly) base salary + longevity	How Many Months at This Salary?	TOTAL SALARY (ANNUAL) rounded to nearest \$	Estimated Benefit % relative to salary		FTE	Salary (BARS Obj 10) \$	Benefits (BARS Obj 20) \$
Director	Mgmt	14	8	= \$5,693.00	\$85.40 1.5%	\$5,778.40	x 12 =	\$69,341	40%		1.00	\$69,341	\$27,737
Spartina Coordinator	Mgmt	11	8	= \$4,631.00	\$115.78 2.5%	\$4,746.78	x 12 =	\$56,962	62%		0.80	\$45,570	\$28,254
Spartina Field Crew II (\$18 per hour)	Temp	-	-	\$3,120.00	- -	\$3,120.00	x 12 =	\$37,440	23%		1.00	\$37,440	\$8,612
Total:											2.80	\$152,351	\$64,603