

2022 to 2027
PACIFIC COUNTY PARKS AND RECREATION CAPITAL IMPROVEMENT PROGRAM

IAC Plan. Dist. _____
 USE Entry Date _____
 ONLY Record No. _____

Agency/Department: PACIFIC COUNTY DEPARTMENT OF PUBLIC WORKS							Date of Adoption:						
Address: 211 COMMERCIAL ST							Resolution No.:						
City, Zip Code: RAYMOND, WA 98577							Completed B Blair Swogger						
Phone (360) 875-9368							Title: Parks Manager						
(1)	(2) Project Name	(3) Fund Source	(4) A D R	(5) Facility Type	(6) Estimated Project Implementation Cost per Year								
					2022	2023	2024	2025	2026	2027	UNKNOWN	TOTAL	
1	BUSH												60,000
	a 1600 ft fence along bluff	U	D	C,PA,WF,NPK,PE				48,000					
	b Tree removal	U	A	C,PA,WF,NPK,PE	10,000								
	D Camp Site Rejuvenation & fire pits	U	A	C,PA,WF,NPK,PE	2,000								
2	BRUCEPORT												179,200
	a Replace Restrooms	L,M	R	C,NPK,P,WF, PA					130,000				
	b Non-County Road Improvement 800 ft	L,M	R	C,NPK,P,WF, PA			30,000						
	d Add lights to Yurt	L,M	R	C,NPK,P,WF, PA	5,000								
	e Install swingset	L,M	R	C,NPK,P,WF, PA	5,000								
	f Replace pumphouse	L,M	R	C,NPK,P,WF, PA	3,000								
	g Tree removal	L,M	R	C,NPK,P,WF, PA		3,000							
	h Power (lights & outlets) to covered area	L,M	R	C,NPK,P,WF, PA		2,000							
	i Security lighting at gate	L,M	R	C,NPK,P,WF, PA		1,200							
3	CHINOOK												225,000
	a (4) Covered Picnic Areas for Picnic Tables	U	D	C,TP,WF,NPK, PA		15,000							
	b Seawall replacement	U	D	C,TP,WF,NPK, PA						200,000			
	c Playground Equip	U	D	C,TP,WF,NPK, PA	10,000								
4	MOREHEAD												151,000
	a Replace small buildings at \$20,000 each	L,M	R	C,NPK,P,WF			80,000						
	b Replace mobile home with park model	L,M	R	C,NPK,P,WF		50,000							
	d Heat in kitchen and restrooms	L,M	R	C,NPK,P,WF		10,000							
	e Rehabilitate kitchen	L,M	R	C,NPK,P,WF		10,000							
	g Archery spot site	L,M	R	C,NPK,P,WF				1,000					
	TOTALS				35,000	91,200	110,000	49,000	130,000	200,000	0		615,200