

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
PACIFIC COUNTY, WASHINGTON**

**RESOLUTION NO. 2022- 015**

**IN THE MATTER OF SUPPLEMENT/AMENDMENT NUMBER ONE  
TO THE FISCAL YEAR 2022 BUDGET**

**WHEREAS**, it has been brought to the attention of the Board of Pacific County Commissioners that funds have become available, and a need exists to allow for the expenditures of un-appropriated funds in order to meet additional costs; and

**WHEREAS**, it appears that the expenditure of such funds could not have been reasonably foreseen at the time of adoption of the fiscal year 2022 budget; and,

**WHEREAS**, all members have had reasonable notice of the time, place and purpose of this meeting; and,

**WHEREAS**, sufficient and legal notice of the meeting and the intent to adopt said amended budget(s) was given; and,

**WHEREAS**, all persons present were given an opportunity to express themselves for or against said action;

**NOW, THEREFORE, IT IS HEREBY RESOLVED** by the Board of Pacific County Commissioners that the supplements/amendments to the fiscal year 2022 Pacific County budget be allowed and fixed as listed in Attachment A, all without further hearing or action.

**PASSED** by the following vote this 8<sup>th</sup> day of March, 2022 by the Board of Pacific County Commissioners meeting in regular session at South Bend, Washington, then signed by its membership and attested to by its Clerk in authorization of such passage:

  3   YEA;   0   NAY;   0   ABSTAIN; and   0   ABSENT.

BOARD OF COUNTY COMMISSIONERS  
PACIFIC COUNTY, WASHINGTON



Lisa Olsen, Chair



Frank Wolfe, Commissioner



Mike Runyon, Commissioner

ATTEST:



Amanda Bennett, Clerk of the Board

## ATTACHMENT A

<b>Supplements/Amendments in Fund #001 (Current Expense)</b>	<b>Expenses</b>	<b>Revenue</b>
001.034 (Non-Dept.): Employee Separation Agreement	\$32,579.00	\$0.00
001.305 (Interfund): Transfer to Fund #117 for elections	\$40,000.00	\$0.00
001.305 (Interfund): Transfer to Fund #301 for Assessor's vehicles	\$74,022.01	\$0.00
001.312 (Parks): Salaries & Benefits per staffing plan	\$40,203.00	\$0.00
001.314 (Fair): Salaries & Benefits per staffing plan	\$14,613.00	\$0.00
001.510 (N. Dist. Court): Salaries & Benefits adjustments	\$7,977.00	\$0.00
001.801 (Sheriff: Law): Salaries & Benefits per new CBA	\$21,309.00	\$0.00
001.802 (Sheriff: Jail): Salaries & Benefits per new CBA	\$24,812.00	\$0.00
<b>Total for Fund #001 (Current Expense):</b>	<b>\$255,515.01</b>	<b>\$0.00</b>

<b>Supplements/Amendments Outside Current Expense</b>	<b>Expenses</b>	<b>Revenue</b>
102 (PCEMA): Salaries & Benefits per new CBA	\$8,842.00	\$0.00
104 (Roads): Salaries & Benefits adjustments	\$92,473.00	\$0.00
106 (Tourism): Salaries & Benefits for event staffing	\$15,000.00	\$0.00
108 (Flood): Salaries & Benefits adjustments	\$4,058.00	\$0.00
117 (Elections): Revenue Transfer from Fund #001	\$0.00	\$40,000.00
118 (Health): Salaries & Benefits	\$85,955.00	\$0.00
160 (PACCOM): Salaries & Benefits per new CBA	\$45,096.00	\$0.00
301 (Capital Improvements): Revenue Transfer In/Capital Outlays	\$74,022.01	\$74,022.01
502.041 (ER&R: Communications): FY 2021 Risk Payment	\$18,205.00	\$0.00
502.071 (ER&R: Computers/IT): FY 2021 Risk Payment	\$6,774.00	\$0.00
502.081 (ER&R: Facilities/Shop): FY 2021 Risk Payment	\$15,848.00	\$0.00
502.104 (ER&R Road Reserve): FY 2021 Risk Payment	\$19,870.00	\$0.00
502.160 (ER&R: PACCOM): Computers and Supplies	\$25,000.00	\$0.00
502.310 (ER&R: General/Admin.): FY 2021 Risk Payment	\$12,736.00	\$0.00
502.310 (ER&R: General/Admin.): Salaries & Benefits adjustments	\$8,115.00	\$0.00
502.800 (ER&R: Mobile Data CPUs): Supplies	\$25,000.00	\$0.00
524 (Benefits Reserve): Salaries & Benefits for 10% of HR position	\$12,134.00	\$0.00
531 (Risk Mgmt.): FY 2021 Risk Payments from Fund #502.***	\$0.00	\$73,433.00
<b>Total for Funds Outside Current Expense:</b>	<b>\$469,128.01</b>	<b>\$187,455.01</b>

<b>Amendments to Full-Time Equivalents (FTEs)</b>	<b>FTE</b>
001.312 (DPW: Parks): adjustments/corrections per staffing plan	0.50
001.314 (DPW: Fair): adjustments/corrections per staffing plan	0.20
104 (Roads): staffing adjustments	0.85
108 (Flood): staffing adjustments	0.85
118 (Health): Accounting Manager (vacant; to be removed from budget)	-1.00
118 (Health): Clinical Manager (new position)	1.00
118 (Health): Health Educator (new position)	1.00
502.310 (ER&R: General): staffing adjustments	0.10
524 (Benefits Reserve): allocation of 10% of HR position	0.10
<b>Total FTE Amendments:</b>	<b>3.60</b>

**Positions to add to FY 2022 wage schedule**

- Add "Director of Public Works" to Special Employment Agreements wage schedule (same monthly wage scale as Directors of Community Development and Health)
- Add "County Engineer" to Special Employment Agreements wage schedule (same monthly wage scale as Deputy Directors and Operations Manager)