

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
PACIFIC COUNTY, WASHINGTON**

RESOLUTION NO. 2022- 027

**IN THE MATTER OF SUPPLEMENT/AMENDMENT NUMBER TWO
TO THE FISCAL YEAR 2022 BUDGET**

WHEREAS, it has been brought to the attention of the Board of Pacific County Commissioners that funds have become available, and a need exists to allow for the expenditures of un-appropriated funds in order to meet additional costs; and

WHEREAS, it appears that the expenditure of such funds could not have been reasonably foreseen at the time of adoption of the fiscal year 2022 budget; and,

WHEREAS, all members have had reasonable notice of the time, place and purpose of this meeting; and,

WHEREAS, sufficient and legal notice of the meeting and the intent to adopt said amended budget(s) was given; and,


WHEREAS, all persons present were given an opportunity to express themselves for or against said action;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Board of Pacific County Commissioners that the supplements/amendments to the fiscal year 2022 Pacific County budget be allowed and fixed as listed in Attachment A, all without further hearing or action.

PASSED by the following vote this 12th day of April, 2022 by the Board of Pacific County Commissioners meeting in regular session at South Bend, Washington, then signed by its membership and attested to by its Clerk in authorization of such passage:

 3 YEA; 0 NAY; 0 ABSTAIN; and 0 ABSENT.

BOARD OF COUNTY COMMISSIONERS
PACIFIC COUNTY, WASHINGTON



Lisa Olsen, Chair




Frank Wolfe, Commissioner



Mike Runyon, Commissioner

ATTEST:



Amanda Bennett, Clerk of the Board

ATTACHMENT A

Supplements/Amendments within Fund #001 (General Fund)	Expenses	Revenue
001.600 (Superior Court): Services	\$12,000.00	\$0.00
Supplements/Amendments to Funds Outside Current Expense	Expenses	Revenue
502.160 (ER&R: PACCOM): Supplies	-\$25,000.00	\$0.00
502.160 (ER&R: PACCOM): Capital Outlays	\$100,000.00	\$0.00
Total for Funds Outside Current Expense	\$75,000.00	\$0.00

Amendment to FY 2022 Wage Schedule:

Add "Salary Grade 21" to Management Wage Schedule



Fiscal Year 2022 Wage Schedule: Management
 (as amended in accordance with Resolution No. 2022- 027)

Grade	Monthly Wages Listed in Dollars							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
21	\$7,366	\$7,624	\$7,891	\$8,168	\$8,454	\$8,750	\$9,057	\$9,374
20	\$6,875	\$7,116	\$7,366	\$7,624	\$7,891	\$8,168	\$8,454	\$8,750
19	\$6,417	\$6,642	\$6,875	\$7,116	\$7,366	\$7,624	\$7,891	\$8,168
18	\$5,990	\$6,200	\$6,417	\$6,642	\$6,875	\$7,116	\$7,366	\$7,624
17	\$5,591	\$5,787	\$5,990	\$6,200	\$6,417	\$6,642	\$6,875	\$7,116
16	\$5,218	\$5,401	\$5,591	\$5,787	\$5,990	\$6,200	\$6,417	\$6,642
15	\$4,870	\$5,041	\$5,218	\$5,401	\$5,591	\$5,787	\$5,990	\$6,200
14	\$4,545	\$4,705	\$4,870	\$5,041	\$5,218	\$5,401	\$5,591	\$5,787
13	\$4,242	\$4,391	\$4,545	\$4,705	\$4,870	\$5,041	\$5,218	\$5,401
12	\$3,959	\$4,098	\$4,242	\$4,391	\$4,545	\$4,705	\$4,870	\$5,041
11	\$3,695	\$3,825	\$3,959	\$4,098	\$4,242	\$4,391	\$4,545	\$4,705
10	\$3,449	\$3,570	\$3,695	\$3,825	\$3,959	\$4,098	\$4,242	\$4,391
9	\$3,219	\$3,332	\$3,449	\$3,570	\$3,695	\$3,825	\$3,959	\$4,098

Grade	Hourly Wages Listed in Dollars (calculated at 173.333 hours per month)							
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
21	\$42.50	\$43.98	\$45.53	\$47.12	\$48.77	\$50.48	\$52.25	\$54.08
20	\$39.66	\$41.05	\$42.50	\$43.98	\$45.53	\$47.12	\$48.77	\$50.48
19	\$37.02	\$38.32	\$39.66	\$41.05	\$42.50	\$43.98	\$45.53	\$47.12
18	\$34.56	\$35.77	\$37.02	\$38.32	\$39.66	\$41.05	\$42.50	\$43.98
17	\$32.26	\$33.39	\$34.56	\$35.77	\$37.02	\$38.32	\$39.66	\$41.05
16	\$30.10	\$31.16	\$32.26	\$33.39	\$34.56	\$35.77	\$37.02	\$38.32
15	\$28.10	\$29.08	\$30.10	\$31.16	\$32.26	\$33.39	\$34.56	\$35.77
14	\$26.22	\$27.14	\$28.10	\$29.08	\$30.10	\$31.16	\$32.26	\$33.39
13	\$24.47	\$25.33	\$26.22	\$27.14	\$28.10	\$29.08	\$30.10	\$31.16
12	\$22.84	\$23.64	\$24.47	\$25.33	\$26.22	\$27.14	\$28.10	\$29.08
11	\$21.32	\$22.07	\$22.84	\$23.64	\$24.47	\$25.33	\$26.22	\$27.14
10	\$19.90	\$20.60	\$21.32	\$22.07	\$22.84	\$23.64	\$24.47	\$25.33
9	\$18.57	\$19.22	\$19.90	\$20.60	\$21.32	\$22.07	\$22.84	\$23.64

Longevity (in addition to the base salary listed above)	Rates
61st month through 120th month (Beginning of 6th year through end of 10th year)	1.5%
121st month through 180th month (Beginning of 11th year through end of 15th year)	2.5%
181st month through 240th month (Beginning of 16th year through end of 20th year)	3.5%
241st month through 300th month (Beginning of 21st year through end of 25th year)	6.0%
301st month and beyond (Beginning of 26th year)	8.0%