

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
PACIFIC COUNTY, WASHINGTON

RESOLUTION NO. 2022- 012

IN THE MATTER OF SUPPLEMENT/AMENDMENT NUMBER SEVEN  
TO THE FISCAL YEAR 2022 BUDGET

**WHEREAS**, it has been brought to the attention of the Board of Pacific County Commissioners that funds have become available, and a need exists to allow for the expenditures of un-appropriated funds in order to meet additional costs; and

**WHEREAS**, it appears that the expenditure of such funds could not have been reasonably foreseen at the time of adoption of the Fiscal Year 2022 budget; and

**WHEREAS**, all members have had reasonable notice of the time, place and purpose of this meeting; and

**WHEREAS**, sufficient and legal notice of the meeting and the intent to adopt said amended budget(s) was given; and

**WHEREAS**, all persons present were given an opportunity to express themselves for or against said action.

**NOW, THEREFORE, IT IS HEREBY RESOLVED** by the Board of Pacific County Commissioners that the supplements/amendments to the Fiscal Year 2022 Pacific County budget be allowed and fixed as listed in Attachment A, all without further hearing or action.

**PASSED** by the following vote this 28<sup>th</sup> day of November, 2022 by the Board of Pacific County Commissioners meeting in regular session at South Bend, Washington, then signed by its membership and attested to by its Clerk in authorization of such passage:

3 YEA; 0 NAY; 0 ABSTAIN; and 0 ABSENT.

BOARD OF COUNTY COMMISSIONERS  
PACIFIC COUNTY, WASHINGTON



Lisa Olsen, Chair



Frank Wolfe, Commissioner



Mike Runyon, Commissioner

ATTEST:



Amanda Bennett, Clerk of the Board

## ATTACHMENT A

<b>Supplements/Amendments within Fund #001 (General Fund)</b>	<b>Expenses</b>	<b>Revenue</b>
001.000 (Non-Dept.) - State-Shared Revenue	\$0.00	\$315,000.00
001.305 (Interfund) - Contribution to Fund #102 (Emergency Mgmt)	\$150,000.00	\$0.00
001.305 (Interfund) - Contribution to Fund #117 (Elections)	\$200,000.00	\$0.00
001.305 (Interfund) - Contribution to Fund #144 (Abatement)	\$50,000.00	\$0.00
001.305 (Interfund) - Contribution to Fund #160 (PACCOM)	\$130,000.00	\$0.00
001.305 (Interfund) - Contribution to Fund #199 (LEOFF Reserve)	\$100,000.00	\$0.00
001.305 (Interfund) - Contribution to Fund #308 (Sheriff's Capital)	\$150,000.00	\$0.00
001.305 (Interfund) - Contribution to Fund #503 (Computer Reserve)	\$200,000.00	\$0.00
001.305 (Interfund) - Contribution to Fund #522 (Payroll Internal Service)	\$110,000.00	\$0.00
001.305 (Interfund) - Contribution to Fund #531 (Risk Mgmt)	\$300,000.00	\$0.00
001.314 (Fair) - Operating Expenses	\$35,000.00	\$0.00
<b>Total for Fund #001</b>	<b>\$1,425,000.00</b>	<b>\$315,000.00</b>
<b>Supplements/Amendments to Funds Outside Current Expense</b>	<b>Expenses</b>	<b>Revenue</b>
102 (Emergency Mgmt) - Operating Expenses	\$35,000.00	\$0.00
103 (Law Library) - Operating Expenses	\$2,000.00	\$0.00
132 (Special Investigative) - Operating Expenses offset by grant revenue	\$338,000.00	\$338,000.00
522 (Payroll Internal Service) - Operating Expenses	\$35,000.00	\$0.00
531 (Risk Mgmt) - Operating Expenses	\$300,000.00	\$0.00
<b>Total for Funds Outside Current Expense</b>	<b>\$710,000.00</b>	<b>\$338,000.00</b>