

**SIX-YEAR
TRANSPORTATION IMPROVEMENT PROGRAM
2023 - 2028**

FUNC. CLASS	TIP PROJECT NO.	PROJECT IDENTIFICATION A. Road Log Number - Bridge Number B. Beginning and End Milepost C. Project (No.) / Road Name D. Description of Work E. Total Cost (incl. prior/future)	IMPROVEMENT TYPE	FUND STATUS	ENV. ASSESS. TYPE	TOTAL LENGTH (mi.)	PROJECT PHASE	YEAR FUND STARTS	FUNDING SOURCE INFORMATION						EXPENDITURE SCHEDULE							
									FEDERAL FUNDS		STATE FUNDS		OTHER REVENUES (\$)	LOCAL FUNDS (\$)	TOTAL (\$)	YEAR 1 2023 (\$)	YEAR 2 2024 (\$)	YEAR 3 2025 (\$)	YEAR 4 2026 (\$)	YEAR 5 2027 (\$)	YEAR 6 2028 (\$)	TOTAL 2023-2028 (\$)
									FEDERAL FUND TYPE	FEDERAL COST (\$ BY PHASE)	STATE FUND TYPE	STATE COST (\$ BY PHASE)										
6	1	63490 2.50 to 3.00 Ward Creek Slide Repair Repair and mitigate future slide damage. \$83,995	R	P	S	0.5	PE	2023						17,995	17,995	0	0	0	0	0	0	17,995
		R/W											0	0	0	0	0	0	0	0		
		CN					2023	FEMA	66,000				66,000	66,000	0	0	0	0	0	66,000		
		Total							66,000		0	0	17,995	83,995	83,995	0	0	0	0	83,995		
6	2	60440 11.00 to 13.00 Smith Creek Rd Slide Repair Repair and mitigate future slide damage. \$85,395	R	P	S	2	PE	2023						18,395	18,395	18,395	0	0	0	0	18,395	
		R/W											0	0	0	0	0	0	0	0		
		CN					2023	FEMA	67,000				67,000	67,000	0	0	0	0	0	67,000		
		Total							67,000		0	0	18,395	85,395	85,395	0	0	0	0	85,395		
6	3	96190 1.63 to 1.72 Camp One Bridge Erosion Repair Repair and mitigate erosion damage. \$58,530	R	P	S	0.09	PE	2023						16,530	16,530	16,530	0	0	0	0	16,530	
		R/W											0	0	0	0	0	0	0	0		
		CN					2023	FEMA	42,000				42,000	42,000	0	0	0	0	0	42,000		
		Total							42,000		0	0	16,530	58,530	58,530	0	0	0	0	58,530		
6	4	47510 .03 to .06 Rue Creek Road Culvert Replace cross culvert, repave \$105,000	R	S	S	0.03	PE	2023						5,000	5,000	5,000	0	0	0	0	5,000	
		R/W											0	0	0	0	0	0	0	0		
		CN					2023						100,000	100,000	100,000	0	0	0	0	100,000		
		Total							0		0	0	105,000	105,000	105,000	0	0	0	0	105,000		
6	5	96300 2.32 to 3.16 Butte Creek Rd Phase II Resurface with hot mix asphalt \$325,000	R	S	S	0.84	PE	2023			STP(R)	8,650		1,350	10,000	10,000	0	0	0	0	10,000	
		R/W											0	0	0	0	0	0	0	0		
		CN					2023			STP(R)	272,475		42,525	315,000	315,000	0	0	0	0	315,000		
		Total							0		281,125	0	43,875	325,000	325,000	0	0	0	0	325,000		
6	6	43880 1.45 to 1.62 Raymond-South Bend Road Slide Repair, Resurface with HMA \$541,000	R	S	NI	0.17	PE	2023			CRAB	18,000		2,000	20,000	20,000	0	0	0	0	20,000	
		R/W											0	0	0	0	0	0	0	0		
		CN					2023			CRAB	468,900		52,100	521,000	521,000	0	0	0	0	521,000		
		Total					2023		0		486,900	0	54,100	541,000	541,000	0	0	0	0	541,000		
4	7	91190 5.47 Parpala Road Culvert Replace cross culvert \$535,000	R	S	NI	N/A	PE								0	0	0	0	0	0	0	
		R/W											0	0	0	0	0	0	0	0		
		CN					2023			RAP	481,500		53,500	535,000	535,000	0	0	0	0	535,000		
		Total							0		481,500	0	53,500	535,000	535,000	0	0	0	0	535,000		
4	8	91190 2.43 Smith Creek Tidal Restoration Construction of Bridge with Pacific County Conservation District \$1,913,850	B	PS	S	N/A	PE	2023						500	500	500	0	0	0	0	500	
		R/W											0	0	0	0	0	0	0	0		
		CN					2023			Varies	1,911,850		1,500	1,913,350	1,913,350	0	0	0	0	1,913,350		
		Total									1,911,850		2,000	1,913,850	1,913,850	0	0	0	0	1,913,850		
6	9	46730 3.60 to 4.12 South Fork Road Improvement Wide and resurface with hot mix asphalt \$517,500	R	PS	N/A	0.52	PE	2023			CRAB	9,000	1,000		10,000	10,000	0	0	0	0	10,000	
		R/W					2023						40,000	40,000	40,000	0	0	0	0	40,000		
		CN					2023			CRAB	131,600		44,500	176,100	176,100	0	0	0	0	176,100		
		CN					2024			CRAB	291,400			291,400	0	291,400	0	0	0	291,400		
		Total							0		432,000	1,000	84,500	517,500	226,100	291,400	0	0	0	517,500		
7	10	Eklund Park Drainage Updates Installation of new catch basins and culverts, reestablishing drainage (work by County Forces) \$33,000	R	S	N/A	N/A	PE								0	0	0	0	0	0	0	
		R/W					2023						3,000	3,000	3,000	0	0	0	0	0	3,000	
		CN					2023						30,000	30,000	30,000	0	0	0	0	30,000		
		Total							0		0	0	33,000	33,000	33,000	0	0	0	0	33,000		

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									FEDERAL FUNDS		STATE FUNDS		OTHER REVENUES (\$)	LOCAL FUNDS (\$)	TOTAL (\$)	YEAR 1 2023 (\$)	YEAR 2 2024 (\$)	YEAR 3 2025 (\$)	YEAR 4 2026 (\$)	YEAR 5 2027 (\$)	YEAR 6 2028 (\$)	TOTAL 2023-2028 (\$)	
									FEDERAL FUND TYPE	FEDERAL COST (\$ BY PHASE)	STATE FUND TYPE	STATE COST (\$ BY PHASE)											
5	11	90440 & 96300 Smith Creek/Butte Creek Intersection Intersection realignment \$265,000	I	P	NI	N/A	PE R/W CN Total	2023						15,000	15,000	0	0	0	0	0	0	0	15,000
								2023						15,000	15,000	0	0	0	0	0	0	15,000	
								2024						235,000	235,000	0	235,000	0	0	0	0	235,000	
									0		0	0	265,000	265,000	30,000	235,000	0	0	0	0	265,000		
7	12	Misc. Various to Various 2021 Roadside Delineators, Safety Guardrail, & Intersection Lighting Roadside Delineators, Safety Guardrail, and Intersection Lighting \$684,000	R	S	N/A	N/A	PE R/W CN Total	2023			HSIP	31,000		31,000	31,000	0	0	0	0	0	0	31,000	
												0	0	0	0	0	0	0	0	0			
								2024			HSIP	653,000		653,000	0	653,000	0	0	0	0	653,000		
								2024	0		684,000	0	0	31,000	653,000	0	0	0	0	684,000			
5	13	41940 7.65-7.66 Niawiakum Bridge Bridge Replacement \$4,416,164	B	PS	NI	0.01	PE PE R/W CN Total	2023	STP(BR)	185,902			37,180	223,082	223,082	0	0	0	0	0	0	223,082	
								2024	STP(BR)	185,902		37,180	223,082	0	223,082	0	0	0	0	223,082			
								2024	STP(BR)	16,000		4,000	20,000	0	20,000	0	0	0	0	20,000			
								2025	STP(BR)	3,500,000		450,000	3,950,000	0	3,950,000	0	0	0	0	3,950,000			
										3,887,803	0	0	528,361	4,416,164	223,082	243,082	3,950,000	0	0	0	4,416,164		
7	14	12800 0.00 TO 2.36 67th Place Partially resurface and rehabilitate for Tsunami Evacuation \$1,000,000	R	S	NI	2.36	PE R/W CN Total	2023	FBP	7,500			42,500	50,000	50,000	0	0	0	0	0	50,000		
												0	0	0	0	0	0	0	0				
								2024	FBP	142,500		807,500	950,000	0	950,000	0	0	0	0	950,000			
										150,000		0	0	850,000	1,000,000	50,000	950,000	0	0	0	1,000,000		
7	15	N/A N/A TO N/A Bicycle/Pedestrian Trail FLAP Bicycle/Pedestrian Trail Connecting Willapa National Wildlife Refuge to Lewis & Clark National Historic Park. \$1,570,000	S	PS	NI	N/A	PE R/W CN Total	2023	WFL/TAP(R)	450,000	OTHER	60,000	10,000	520,000	520,000	0	0	0	0	0	520,000		
								2023	WFL	50,000			50,000	50,000	0	0	0	0	0	50,000			
								2024	WFL	1,000,000			1,000,000	0	1,000,000	0	0	0	0	1,000,000			
										1,500,000	0	60,000	10,000	1,570,000	570,000	1,000,000	0	0	0	0	1,570,000		
6	16	60440 .00 to .00 Smith Creek/SR 101 Intersection Relocation Realignment of Intersection \$270,000	R	P	NI	0	PE R/W CN Total	2023					20,000	20,000	20,000	0	0	0	0	0	20,000		
								2023					20,000	20,000	20,000	0	0	0	0	0	20,000		
								2024					230,000	230,000	0	230,000	0	0	0	0	230,000		
									0		0	0	270,000	270,000	40,000	230,000	0	0	0	0	270,000		
6	17	67860 .00 to .240 School Street Resurface with County Forces \$250,000	R	P	NA	0.24	PE R/W CN Total	2024			CRAB	13,500	1,500	15,000	0	15,000	0	0	0	0	15,000		
												0	0	0	0	0	0	0	0				
								2024			CRAB	211,500	23,500	235,000	0	235,000	0	0	0	0	235,000		
									0		225,000	0	25,000	250,000	0	250,000	0	0	0	0	250,000		
N/A	18	Parpala Rd to Upper Naselle Rd Community Connector SR401/SR4 Ped and bike project along SR401 & 4 between Parpala and U Nas.. \$720,000	P	P	NI	2.4	PE R/W CN Total	2024			SRTS/CW	150,000	10,000	160,000	0	160,000	0	0	0	0	160,000		
								2024			SRTS/CW	30,000		30,000	0	30,000	0	0	0	0	30,000		
								2025			SRTS/CW	500,000	30,000	530,000	0	530,000	0	0	0	0	530,000		
									0		680,000	0	40,000	720,000	0	190,000	530,000	0	0	0	720,000		
5	19	96100 4.43 to 4.75 Willapa Road Improvement Elevate roadbed and install box culverts \$1,500,000	R	P	NI	0.32	PE R/W CN Total	2024			CRAB	45,000	5,000	50,000	0	50,000	0	0	0	0	50,000		
												0	0	0	0	0	0	0	0	0			
								2024			CRAB	1,305,000	145,000	1,450,000	0	1,450,000	0	0	0	0	1,450,000		
									0		1,350,000	0	150,000	1,500,000	0	1,500,000	0	0	0	0	1,500,000		
6	20	47490 .00 to 1.35 Lilly Wheaton Road Resurface \$750,000	R	P	NI	1.35	PE R/W CN Total	2024					30,000	30,000	0	30,000	0	0	0	0	30,000		
												0	0	0	0	0	0	0	0	0			
								2024					720,000	720,000	0	720,000	0	0	0	0	720,000		
									0		0	0	750,000	750,000	0	750,000	0	0	0	0	750,000		
5	21	19240 .00 to 2.07 North Valley Road Resurface \$1,000,000	R	P	NI	2.07	PE R/W CN Total	2024	STP (R)	35,000			5,000	40,000	0	40,000	0	0	0	0	40,000		
												0	0	0	0	0	0	0	0	0			
								2024	STP (R)	830,000			130,000	960,000	0	960,000	0	0	0	0	960,000		
										865,000	0	0	135,000	1,000,000	0	1,000,000	0	0	0	0	1,000,000		

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									FEDERAL FUNDS		STATE FUNDS		OTHER REVENUES (\$)	LOCAL FUNDS (\$)	TOTAL (\$)	YEAR 1 2023 (\$)	YEAR 2 2024 (\$)	YEAR 3 2025 (\$)	YEAR 4 2026 (\$)	YEAR 5 2027 (\$)	YEAR 6 2028 (\$)	TOTAL 2023-2028 (\$)	
									FEDERAL FUND TYPE	FEDERAL COST (\$ BY PHASE	STATE FUND TYPE	STATE COST (\$ BY PHASE											
7	22	48440 0.32 Lebam Bridge Rehabilitation and widen bridge \$250,000	B	P	NI	N/A	PE R/W CN Total	2024	BR	50,000					50,000	0	0	0	0	0	0	0	50,000
								2024	BR	200,000					200,000	0	200,000	0	0	0	0	0	200,000
										250,000			0	0	250,000	0	250,000	0	0	0	0	0	250,000
6	23	94700 .11 to .12 Fern Creek Bridge Bridge rehabilitation and widen bridge deck \$250,000	B	P	NI	N/A	PE R/W CN Total	2024	BR	50,000					50,000	0	50,000	0	0	0	0	0	50,000
														0	0	0	0	0	0	0	0	0	0
								2024	BR	200,000					200,000	0	200,000	0	0	0	0	0	200,000
										250,000			0	0	250,000	0	250,000	0	0	0	0	0	250,000
5	24	30870 0.00 to 3.12 Surfside Bike/Ped Improvement Project Ph 1 (I St) Ped and bike project on I St \$793,500	P	P	NI	3.12	PE R/W CN Total	2024			PBP	150,000		22,500	172,500	0	172,500	0	0	0	0	0	172,500
								2024			PBP	40,000		6,000	46,000	0	46,000	0	0	0	0	0	46,000
								2025			PBP	500,000		75,000	575,000	0	0	575,000	0	0	0	0	575,000
										0		690,000	0	103,500	793,500	0	218,500	575,000	0	0	0	0	793,500
7	25	15370 0.00 to 1.50 Chinook Park Intersection Realignment Realign intersection, expand turnaround \$60,000	R	S	NA	.1	PE R/W CN Total	2024						10,000	10,000	0	10,000	0	0	0	0	0	10,000
																0	0	0	0	0	0	0	0
								2025						50,000	50,000	0	0	50,000	0	0	0	0	50,000
														60,000	60,000	0	10,000	50,000	0	0	0	0	60,000
5	26	96400 2.47 Falls River Bridge Bridge Replacement \$1,050,000	B	P	NI	N/A	PE R/W CN Total	2024	BR	100,000					100,000	0	100,000	0	0	0	0	0	100,000
														0	0	0	0	0	0	0	0	0	0
								2025	BR	950,000					950,000	0	0	950,000	0	0	0	0	950,000
										1,050,000			0	0	1,050,000	0	100,000	950,000	0	0	0	0	1,050,000
5	27	96400 .00 to 4.78 North River Road Resurface with hot mix asphalt \$1,560,000	R	P	NI	4.78	PE R/W CN Total	2025	STP	17,300				2,700	20,000	0	0	20,000	0	0	0	0	20,000
														0	0	0	0	0	0	0	0	0	0
								2025	STP	1,332,100				207,900	1,540,000	0	0	1,540,000	0	0	0	0	1,540,000
										1,349,400			0	0	210,600	1,560,000	0	0	1,560,000	0	0	0	1,560,000
7	28	31850 0.88 Surfside Bridge Bridge replacement \$1,000,000	B	P	NI	N/A	PE R/W CN Total	2025	BR	150,000					150,000	0	0	150,000	0	0	0	0	150,000
														0	0	0	0	0	0	0	0	0	0
								2025	BR	850,000					850,000	0	0	850,000	0	0	0	0	850,000
										1,000,000			0	0	1,000,000	0	0	1,000,000	0	0	0	0	1,000,000
7	29	48030 .00 to 1.30 Hyland Stringer Road Improvement Resurface and widen with hot mix asphalt \$780,000	R	P	NI	1.3	PE R/W CN Total								0	0	0	0	0	0	0	0	0
															0	0	0	0	0	0	0	0	0
								2025	STP	660,000				120,000	780,000	0	0	780,000	0	0	0	0	780,000
										660,000			0	0	120,000	780,000	0	0	780,000	0	0	0	780,000
6	30	94080 0.32 to 0.77 North Nemah Road Improvements Resurface and Widen \$479,000	R	P	NI	0.45	PE R/W CN Total								0	0	0	0	0	0	0	0	0
															0	0	0	0	0	0	0	0	0
								2025			CRAB	431,100		47,900	479,000	0	0	479,000	0	0	0	0	479,000
										0		431,100	0	47,900	479,000	0	0	479,000	0	0	0	0	479,000
7	31	17690 1.58 SR 101 Seaview to Ilwaco Connector Pathway 1.4 mi multi-use path project along SR101 \$2,860,500	R	P	N/A		PE R/W CN Total	2025			SRTS	345,500		0	345,500	0	0	345,500	0	0	0	0	345,500
								2025			SRTS	15,000			15,000	0	0	15,000	0	0	0	0	15,000
								2026			SRTS	2,500,000			2,500,000	0	0	0	2,500,000	0	0	0	2,500,000
										0		2,860,500	0	0	2,860,500	0	0	360,500	2,500,000	0	0	0	2,860,500
5	32	17690 1.58 Davis Creek Bridge Bridge Replacement \$1,275,000	B	P	NI	N/A	PE R/W CN Total	2025	BR	200,000					200,000	0	0	200,000	0	0	0	0	200,000
														0	0	0	0	0	0	0	0	0	0
								2026	BR	1,075,000				1,075,000	0	0	0	1,075,000	0	0	0	0	1,075,000
										1,275,000			0	0	1,275,000	0	0	200,000	1,075,000	0	0	0	1,275,000
7	33	40120 .72 to N/A South Nemah Bridge Bridge Replacement \$2,350,000	B	P	NI	N/A	PE R/W CN Total	2025	BR	200,000					200,000	0	0	200,000	0	0	0	0	200,000
														0	0	0	0	0	0	0	0	0	0
								2026	BR	2,150,000					2,150,000	0	0	0	2,150,000	0	0	0	2,150,000
										2,350,000			0	0	2,350,000	0	0	200,000	2,150,000	0	0	0	2,350,000

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6	34	41270 0.02 Bay Center Bridge Sheetpiling, resurface deck and approaches \$200,000	B	P	NI	N/A	PE	2025	BR	10,000					10,000	0	0	0	0	0	0	0	10,000
		R/W									0	0	0	0	0	0	0	0	0				
		CN					2026	BR	190,000			190,000	0	0	0	190,000	0	0	190,000				
		Total						200,000		0	0	0	200,000	0	0	10,000	190,000	0	0	200,000			
7	35	24440 .00 to .49 250th Street Improvement Resurface and widen \$337,500	R	P	NI	0.49	PE	2025					37,500	37,500	0	0	37,500	0	0	0	0	37,500	
		R/W									0	0	0	0	0	0	0	0	0				
		CN					2026				300,000	300,000	0	0	0	300,000	0	0	300,000				
		Total						0		0	0	337,500	337,500	0	0	37,500	300,000	0	0	337,500			
7	36	59600 .00 to 1.38 Dixon Road Improvements Widen and resurface \$931,500	R	P	NI	1.38	PE	2025					103,500	103,500	0	0	103,500	0	0	0	0	103,500	
		R/W									0	0	0	0	0	0	0	0	0				
		CN					2026				828,000	828,000	0	0	0	828,000	0	0	828,000				
		Total						0		0	0	931,500	931,500	0	0	103,500	828,000	0	0	931,500			
6	37	96190 2.07 to 3.31 Camp One Road Improvement Widen and resuface with hot mix asphalt from the Grange Hall to Bullard Bridge. \$1,225,000	R	P	NI	1.24	PE	2026			CRAB	22,500		2,500	25,000	0	0	0	25,000	0	0	25,000	
		R/W									0	0	0	0	0	0	0	0	0				
		CN					2026			CRAB	1,080,000		120,000	1,200,000	0	0	0	1,200,000	0	0	1,200,000		
		Total						0		1,102,500	0	122,500	1,225,000	0	0	0	1,225,000	0	0	1,225,000			
6	38	69550 .00 to 1.02 Heckard Road Resurface \$875,000	R	P	NI	1.02	PE	2026	STP (R)	68,000				7,000	75,000	0	0	0	75,000	0	0	75,000	
		R/W									0	0	0	0	0	0	0	0	0				
		CN					2026	STP (R)	720,000			80,000	800,000	0	0	0	800,000	0	0	800,000			
		Total						788,000		0	0	87,000	875,000	0	0	0	875,000	0	0	875,000			
7	39	40420 0.05 Nemah Valley Bridge Rehabilitation \$110,000	B	P	NI	N/A	PE	2026	STP (BR)	10,000				10,000	10,000	0	0	0	10,000	0	0	10,000	
		R/W									0	0	0	0	0	0	0	0	0				
		CN					2026	STP (BR)	100,000				100,000	100,000	0	0	0	100,000	0	0	100,000		
		Total						110,000		0	0	0	110,000	110,000	0	0	0	110,000	0	0	110,000		
5	40	96300 12.72 to 13.72 Smith Creek Road Resurface with BST \$500,000	R	P	NI	1	PE	2026	STP (R)	17,000			3,000	20,000	20,000	0	0	0	20,000	0	0	20,000	
		R/W									0	0	0	0	0	0	0	0	0				
		CN					2026	STP (R)	415,000			65,000	480,000	480,000	0	0	0	480,000	0	0	480,000		
		Total						432,000		0	0	68,000	500,000	0	0	0	500,000	0	0	500,000			
41	41	38250 TBD Surfside Bike/Ped Improvement Project Ph 2 (G St) Bridge Replacement North River Road \$276,000	B	P	NI	TBD	PE	2026	PBP	150,000			22,500	172,500	172,500	0	0	0	172,500	0	0	172,500	
		R/W					2026	PBP	40,000			6,000	46,000	46,000	0	0	0	46,000	0	0	46,000		
		CN					2027	PBP	50,000			7,500	57,500	57,500	0	0	0	57,500	57,500	0	57,500		
		Total						240,000		0	0	36,000	276,000	0	0	0	218,500	57,500	0	276,000			
5	42	96400 0.07 County Line Bridge Bridge Replacement North River Road \$2,500,000	B	P	NI	N/A	PE	2026	BR	200,000				200,000	200,000	0	0	0	200,000	0	0	200,000	
		R/W									0	0	0	0	0	0	0	0	0				
		CN					2027	BR	2,300,000				2,300,000	2,300,000	0	0	0	2,300,000	0	2,300,000			
		Total						2,500,000		0	0	0	2,500,000	0	0	0	200,000	2,300,000	0	2,500,000			
6	43	51120 0.00 to 0.73 Udell Hansen Road Work will include Road Reconstruction and widening \$695,000	R	P	NI	0.73	PE	2026			CRAB	13,500		1,500	15,000	15,000	0	0	0	15,000	0	0	15,000
		R/W									0	0	0	0	0	0	0	0	0				
		CN					2027			CRAB	612,000		68,000	680,000	680,000	0	0	0	680,000	0	680,000		
		Total						0		625,500	0	69,500	695,000	0	0	0	15,000	680,000	0	695,000			
7	44	69800 .70 to 2.73 Mill Creek Road Resurface with hot mix asphalt \$864,000	R	P	NI	2.03	PE	2026						70,000	70,000	70,000	0	0	0	70,000	0	0	70,000
		R/W									0	0	0	0	0	0	0	0	0				
		CN					2027			CRAB	715,000		79,000	794,000	794,000	0	0	0	794,000	0	794,000		
		Total						0		715,000	0	149,000	864,000	0	0	0	70,000	794,000	0	864,000			
7	45	48100 .00 to 1.62 Oxbow Road Resurfacing Resurfacing	R	P	NI	1.62	PE	2026	STP (R)	121,500				121,500	121,500	0	0	0	121,500	0	0	121,500	
		R/W									0	0	0	0	0	0	0	0	0				
		CN					2027	STP (R)	972,000				972,000	972,000	0	0	0	0	972,000	0	972,000		

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FUNC. CLASS	TIP PROJECT NO.	PROJECT IDENTIFICATION A. Road Log Number - Bridge Number B. Beginning and End Milepost C. Project (No.) / Road Name D. Description of Work E. Total Cost (incl. prior/future)	IMPROVEMENT TYPE	FUND STATUS	ENV. ASSESS. TYPE	TOTAL LENGTH (mi.)	PROJECT PHASE	YEAR FUND STARTS	FUNDING SOURCE INFORMATION						EXPENDITURE SCHEDULE							
									FEDERAL FUNDS		STATE FUNDS		OTHER REVENUES (\$)	LOCAL FUNDS (\$)	TOTAL (\$)	YEAR 1 2023 (\$)	YEAR 2 2024 (\$)	YEAR 3 2025 (\$)	YEAR 4 2026 (\$)	YEAR 5 2027 (\$)	YEAR 6 2028 (\$)	TOTAL 2023-2028 (\$)
									FEDERAL FUND TYPE	FEDERAL COST (\$ BY PHASE)	STATE FUND TYPE	STATE COST (\$ BY PHASE)										
		\$1,093,500					Total			1,093,500		0	0	0	1,093,500	0	0	0	121,500	972,000	0	1,093,500
5	46	96300	R	P	NI	1.03	PE									0	0	0	0	0	0	0
		2027					STP (R)	17,000					3,000	20,000	0	0	0	0	20,000	0	20,000	
		R/W											0	0	0	0	0	0	0	0		
		2027					STP (R)	415,000				65,000	480,000	0	0	0	0	480,000	0	480,000		
		\$500,000					Total			432,000		0	0	68,000	500,000	0	0	0	0	500,000	0	500,000
7	47	12800	R	P	N/A	TBD	PE									0	0	0	0	0	0	0
		2027											50,000	50,000	0	0	0	0	50,000	0	50,000	
		R/W											75,000	75,000	0	0	0	0	75,000	0	75,000	
		CN										400,000	400,000	0	0	0	0	400,000	0	400,000		
		\$525,000					Total			0		0	0	525,000	525,000	0	0	0	0	525,000	0	525,000
6	48	69550	B	P	NI	N/A	PE									0	0	0	0	0	0	0
		2027					BR	100,000						100,000	0	0	0	0	100,000	0	100,000	
		R/W											0	0	0	0	0	0	0	0		
		CN										400,000	400,000	0	0	0	0	0	400,000	400,000		
		\$500,000					Total			500,000		0	0	0	500,000	0	0	0	0	100,000	400,000	500,000
6	49	46730	B	P	NI	N/A	PE									0	0	0	0	0	0	0
		2027					BR	50,000						50,000	0	0	0	0	50,000	0	50,000	
		R/W											0	0	0	0	0	0	0	0		
		CN										200,000	200,000	0	0	0	0	0	200,000	200,000		
		\$250,000					Total			250,000		0	0	0	250,000	0	0	0	0	50,000	200,000	250,000
7	50	51510	B	P	NI	N/A	PE									0	0	0	0	0	0	0
		2027					STP (BR)	10,000						10,000	0	0	0	0	10,000	0	10,000	
		R/W											0	0	0	0	0	0	0	0		
		CN										105,000	105,000	0	0	0	0	0	105,000	105,000		
		\$115,000					Total			115,000		0	0	0	115,000	0	0	0	0	10,000	105,000	115,000
7	51	49910	B	P	NI	N/A	PE									0	0	0	0	0	0	0
		2027					STP (BR)	10,000					1,500	11,500	0	0	0	0	11,500	0	11,500	
		R/W											0	0	0	0	0	0	0	0		
		CN										105,000	115,500	0	0	0	0	0	115,500	115,500		
		\$127,000					Total			115,000		0	0	12,000	127,000	0	0	0	11,500	115,500	127,000	
7	52	40590	R	P	NI	1.01	PE									0	0	0	0	0	0	0
		2027							CRAB	80,000		8,800	88,800	0	0	0	0	88,800	0	88,800		
		R/W										0	0	0	0	0	0	0	0			
		CN							CRAB	610,000		67,000	677,000	0	0	0	0	0	677,000	677,000		
		\$765,800					Total			0		690,000	0	75,800	765,800	0	0	0	88,800	677,000	765,800	
53		19060	B	P	NI	0.01	PE	2025	STP(BR)	60,000				12,000	72,000	0	0	72,000	0	0	0	72,000
		PE					2026	STP(BR)	60,000				12,000	72,000	0	0	0	72,000	0	72,000		
		R/W					2027	STP(BR)	10,000				4,000	14,000	0	0	0	14,000	0	14,000		
		CN					2028	STP(BR)	2,000,000				450,000	2,450,000	0	0	0	0	2,450,000	2,450,000		
							Total			2,130,000		0	0	478,000	2,608,000	0	0	72,000	72,000	14,000	2,450,000	2,608,000
7	54	40120	R	P	N/A	1	PE									0	0	0	0	0	0	
		R/W					2028						50,000	50,000	0	0	0	0	50,000	50,000		
		CN					2028						400,000	400,000	0	0	0	0	400,000	400,000		
							Total			0		0	500,000	500,000	0	0	0	0	500,000	500,000		
7	55	Miscellaneous Safety Enhancement Safety guardrail, intersection lighting, radar feedback signs \$170,000	R	PS	NI	N/A	CN	2023						30,000	30,000	30,000	0	0	0	0	0	30,000
		CN					2024						30,000	30,000	0	30,000	0	0	0	0	30,000	
		CN					2025						30,000	30,000	0	0	30,000	0	0	30,000		
		CN					2026						30,000	25,000	0	0	0	25,000	0	25,000		
		CN					2027						30,000	25,000	0	0	0	25,000	0	25,000		
		CN					2028						30,000	30,000	0	0	0	0	30,000	30,000		
							Total			0		0	180,000	170,000	30,000	30,000	30,000	25,000	25,000	30,000	170,000	
		Miscellaneous Landslide Remediation					PE	2023						5,000	5,000	5,000	0	0	0	0	0	5,000
		CN	2023						25,000	25,000	25,000	0	0	0	0	0	25,000					
		PE	2024						5,000	5,000	0	5,000	0	0	0	0	5,000					
		CN	2024						25,000	25,000	0	25,000	0	0	0	25,000						
		PE	2025						5,000	5,000	0	0	5,000	0	0	5,000						
		CN	2025						25,000	25,000	0	0	25,000	0	0	25,000						

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FUNG. CLASS	TIP PROJECT NO.	PROJECT IDENTIFICATION A. Road Log Number - Bridge Number B. Beginning and End Milepost C. Project (No.) / Road Name D. Description of Work E. Total Cost (incl. prior/future)	IMPROVEMENT TYPE	FUND STATUS	ENV. ASSESS. TYPE	TOTAL LENGTH (mi.)	PROJECT PHASE	YEAR FUND STARTS	FUNDING SOURCE INFORMATION						EXPENDITURE SCHEDULE									
									FEDERAL FUNDS		STATE FUNDS		OTHER REVENUES (\$)	LOCAL FUNDS (\$)	TOTAL (\$)	YEAR 1 2023 (\$)	YEAR 2 2024 (\$)	YEAR 3 2025 (\$)	YEAR 4 2026 (\$)	YEAR 5 2027 (\$)	YEAR 6 2028 (\$)	TOTAL 2023-2028 (\$)		
									FEDERAL FUND TYPE	FEDERAL COST (\$ BY PHASE	STATE FUND TYPE	STATE COST (\$ BY PHASE												
7	56	Mitigation and prevention measures for areas prone to landslides. \$180,000	D	S	NI	N/A	PE	2026						5,000	5,000	0	0	0	5,000	0	0	5,000		
							CN	2026						25,000	25,000	0	0	0	25,000	0	0	25,000		
							PE	2027						5,000	5,000	0	0	0	5,000	0	0	5,000		
							CN	2027						25,000	25,000	0	0	0	25,000	0	0	25,000		
							PE	2028						5,000	5,000	0	0	0	5,000	0	5,000	5,000		
							CN	2028						25,000	25,000	0	0	0	25,000	0	25,000	25,000		
							Total							180,000	180,000	30,000	30,000	30,000	30,000	30,000	30,000	180,000		
7	57	Miscellaneous Culvert Replacement Culvert replacements and removal of fish passage barriers. \$375,000	D	S	NI	N/A	CN	2023						100,000	100,000	100,000	0	0	0	0	0	0	100,000	
							CN	2024						100,000	100,000	0	100,000	0	0	0	0	0	100,000	
							CN	2025						100,000	100,000	0	0	100,000	0	0	0	0	100,000	
							CN	2026						25,000	25,000	0	0	0	25,000	0	0	0	25,000	
							CN	2027						25,000	25,000	0	0	0	0	25,000	0	0	25,000	
							CN	2028						25,000	25,000	0	0	0	0	0	25,000	25,000	25,000	
							Total						0	0	0	375,000	375,000	100,000	100,000	100,000	25,000	25,000	25,000	375,000
							CN						21,036,600	12,675,325	0	7,240,925	40,942,850	3,920,450	7,279,400	9,859,000	9,698,000	5,758,500	4,427,500	40,942,850
Total													23,667,703	13,646,975	0	8,189,056	45,554,734	5,010,952	8,280,982	11,017,500	10,530,000	6,182,800	4,532,500	45,554,734
Enduser Functional Class Codes																							45,554,734	

Federal Functional Class Codes		
FFC Description	NEW FFC Code	Previous FFC Code
Rural Interstate	1	01
Rural Other Freeways / Expressways	2	(did not exist pre 2013)
Rural Other Principal Arterial	3	02
Rural Minor Arterial	4	06
Rural Major Collector	5	07
Rural Minor Collector	6	08
Rural Local Access	7	09
Urban Interstate	1	11
Urban Other Freeways / Expressways	2	12
Urban Other Principal Arterial	3	14
Urban Minor Arterial	4	16
Urban Major Collector	5	17
Urban Minor Collector	6	18 (did not exist pre 2016)
Urban Local Access	7	19

Environmental Assessment Type	
NA	Not Applicable
NI	Not Initiated
S	Scoping
EIS	Preparing draft EIS
PC	Draft EIS issued for public comment
I	Issued Final EIS

Improvement Type	
R	Road
P	Pedestrian/Bike
I	Intersection
B	Bridge
D	Drainage, Erosion, Flooding Mitigation

Fund Status	
S	Secured
P	Proposed
PS	Partially Secured