

2023 ANNUAL ROAD CONSTRUCTION PROGRAM

FUNC. CLASS	TIP PROJECT NO.	PROJECT IDENTIFICATION A. Road Log Number - Bridge Number B. Beginning and End Milepost C. Project (No.) / Road Name D. Description of Work E. Total Cost (incl. prior/future)	IMPROVEMENT TYPE	FUND STATUS	ENV. ASSESS. TYPE	TOTAL LENGTH (mi.)	PROJECT PHASI	YEAR FUND STARTS	FUNDING SOURCE INFORMATION						YEAR 1 2023 (\$)	
									FEDERAL FUNDS		STATE FUNDS		OTHER REVENUES (\$)	LOCAL FUNDS (\$)		TOTAL (\$)
									FEDERAL FUND TYPE	FEDERAL COST (\$) BY PHASE	STATE FUND TYPE	STATE COST (\$) BY PHASE				
6	1	63490 2.50 to 3.00 Ward Creek Slide Repair Repair and mitigate future slide damage. \$83,995	R	P	S	0.5	PE R/W CN Total	2023						17,995	17,995	17,995
								2023	FEMA	66,000				66,000	66,000	
										66,000		0	0	17,995	83,995	83,995
															0	
6	2	60440 11.00 to 13.00 Smith Creek Rd Slide Repair Repair and mitigate future slide damage. \$85,395	R	P	S	2	PE R/W CN Total	2023						18,395	18,395	18,395
								2023	FEMA	67,000				67,000	67,000	
										67,000		0	0	18,395	85,395	85,395
															0	
6	3	96190 1.63 to 1.72 Camp One Bridge Erosion Repair Repair and mitigate erosion damage. \$58,530	R	P	S	0.09	PE R/W CN Total	2023						16,530	16,530	16,530
								2023	FEMA	42,000				42,000	42,000	
										42,000		0	0	16,530	58,530	58,530
															0	
6	4	47510 .03 to .06 Rue Creek Road Culvert Replace cross culvert, repave \$105,000	R	S	S	0.03	PE R/W CN Total	2023						5,000	5,000	5,000
								2023						100,000	100,000	100,000
										0		0	0	105,000	105,000	105,000
															0	
6	5	96300 2.32 to 3.16 Butte Creek Rd Phase II Resurface with hot mix asphalt \$325,000	R	S	S	0.84	PE R/W CN Total	2023			STP(R)	8,650		1,350	10,000	10,000
								2023			STP(R)	272,475		42,525	315,000	315,000
										0		281,125	0	43,875	325,000	325,000
															0	
6	6	43880 1.45 to 1.62 Raymond-South Bend Road Slide Repair, Resurface with HMA \$541,000	R	S	NI	0.17	PE R/W CN Total	2023			CRAB	18,000		2,000	20,000	20,000
								2023			CRAB	468,900		52,100	521,000	521,000
								2023		0		486,900	0	54,100	541,000	541,000
															0	
4	7	91190 5.47 Parpala Road Culvert Replace cross culvert \$535,000	R	S	NI	N/A	PE R/W CN Total							0	0	0
								2023			RAP	481,500		53,500	535,000	535,000
										0		481,500	0	53,500	535,000	535,000
															0	
4	8	91190 2.43 Smith Creek Tidal Restoration Construction of Bridge with Pacific County Conservation District \$1,913,850	B	PS	S	N/A	PE R/W CN Total	2023						500	500	500
								2023			Varies	1,911,850		1,500	1,913,350	1,913,350
								2023				1,911,850		2,000	1,913,850	1,913,850
															0	
6	9	46730 3.60 to 4.12 South Fork Road Improvement Wide and resurface with hot mix asphalt \$517,500	R	PS	N/A	0.52	PE R/W CN CN Total	2023			CRAB	9,000	1,000		10,000	10,000
								2023						40,000	40,000	40,000
								2023			CRAB	131,600		44,500	176,100	176,100
								2024			CRAB	291,400			291,400	0
										0		432,000	1,000	84,500	517,500	226,100

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									FEDERAL FUNDS		STATE FUNDS		OTHER REVENUES (\$)	LOCAL FUNDS (\$)		TOTAL (\$)	
									FEDERAL FUND TYPE	FEDERAL COST (\$ BY PHASE	STATE FUND TYPE	STATE COST (\$ BY PHASE					
7	10	Eklund Park Drainage Updates Installation of new catch basins and culverts, reestablishing drainage (work by County Forces) \$33,000	R	S	N/A	N/A	PE R/W CN Total									0	
								2023						3,000	3,000	3,000	
																0	
								2023						30,000	30,000	30,000	
										0		0	0	33,000	33,000	33,000	
5	11	90440 & 96300 Smith Creek/Butte Creek Intersection Intersection realignment \$265,000	I	P	NI	N/A	PE R/W CN Total									0	
								2023						15,000	15,000	15,000	
								2023						15,000	15,000	15,000	
								2024						235,000	235,000	0	
										0		0	0	265,000	265,000	30,000	
7	12	Misc. Various to Various 2021 Roadside Delineators, Safety Guardrail, & Intersection Lighting Roadside Delineators, Safety Guardrail, and Intersection Lighting \$684,000	R	S	N/A	N/A	PE R/W CN Total									0	
								2023			HSIP	31,000			31,000	31,000	
															0	0	
								2024			HSIP	653,000			653,000	0	
								2024		0		684,000	0	0	684,000	31,000	
5	13	41940 7.65-7.66 Niawiakum Bridge Bridge Replacement \$4,416,164	B	PS	NI	0.01	PE PE R/W CN Total									0	
								2023	STP(BR)	185,902				37,180	223,082	223,082	
								2024	STP(BR)	185,902				37,180	223,082	0	
								2024	STP(BR)	16,000				4,000	20,000	0	
								2025	STP(BR)	3,500,000				450,000	3,950,000	0	
										3,887,803		0	0	528,361	4,416,164	223,082	
7	14	12800 0.00 TO 2.36 67th Place Partially resurface and rehabilitate for Tsunami Evacuation \$1,000,000	R	S	NI	2.36	PE R/W CN Total									0	
								2023	FBP	7,500				42,500	50,000	50,000	
																0	
								2024	FBP	142,500				807,500	950,000	0	
										150,000		0	0	850,000	1,000,000	50,000	
7	15	N/A N/A TO N/A Bicycle/Pedestrian Trail FLAP Bicycle/Pedestrian Trail Connecting Willapa National Wildlife Refuge to Lewis & Clark National Historic Park. \$1,570,000	S	PS	NI	N/A	PE R/W CN Total									0	
								2023	WFL/TAP(R)	450,000	OTHER		60,000	10,000	520,000	520,000	
								2023	WFL	50,000					50,000	50,000	
								2024	WFL	1,000,000					1,000,000	0	
										1,500,000		0	60,000	10,000	1,570,000	570,000	
6	16	60440 .00 to .00 Smith Creek/SR 101 Intersection Relocation Realignment of Intersection \$270,000	R	P	NI	0	PE R/W CN Total									0	
								2023						20,000	20,000	20,000	
								2023						20,000	20,000	20,000	
								2024						230,000	230,000	0	
7	55	Miscellaneous Safety Enhancement Safety guardrail, intersection lighting, radar feedback signs \$170,000	R	PS	NI	N/A	CN CN CN CN CN CN Total	2023							30,000	30,000	30,000
								2024							30,000	30,000	0
								2025							30,000	30,000	0
								2026							30,000	25,000	0
								2027							30,000	25,000	0
								2028							30,000	30,000	0
										0		0	0	180,000	170,000	30,000	

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7	56	Miscellaneous Landslide Remediation Mitigation and prevention measures for areas prone to landslides. \$180,000	D	S	NI	N/A	PE	2023						5,000	5,000	5,000
							CN	2023						25,000	25,000	25,000
							PE	2024						5,000	5,000	0
							CN	2024						25,000	25,000	0
							PE	2025						5,000	5,000	0
							CN	2025						25,000	25,000	0
							PE	2026						5,000	5,000	0
							CN	2026						25,000	25,000	0
							PE	2027						5,000	5,000	0
							CN	2027						25,000	25,000	0
							PE	2028						5,000	5,000	0
							CN	2028						25,000	25,000	0
							Total							180,000	180,000	30,000
							7	57	Miscellaneous Culvert Replacement Culvert replacements and removal of fish passage barriers. \$375,000	D	S	NI	N/A	CN	2023	
CN	2024													100,000	100,000	0
CN	2025													100,000	100,000	0
CN	2026													25,000	25,000	0
CN	2027													25,000	25,000	0
CN	2028													25,000	25,000	0
Total			0		0									375,000	375,000	100,000
CN			21,036,600		12,675,325	0								7,240,925	40,942,850	3,920,450
Total									23,667,703		13,646,975	0	8,189,056	45,554,734	5,010,952	

Federal Functional Class Codes		
FFC Description	NEW FFC Code	Previous FFC Code
Rural Interstate	1	01
Rural Other Freeways / Expressways	2	(did not exist pre 2010)
Rural Other Principal Arterial	3	02
Rural Minor Arterial	4	06
Rural Major Collector	5	07
Rural Minor Collector	6	08
Rural Local Access	7	09
Urban Interstate	1	11
Urban Other Freeways / Expressways	2	12
Urban Other Principal Arterial	3	14
Urban Minor Arterial	4	16
Urban Major Collector	5	17
Urban Minor Collector	6	18 (did not exist pre 2010)
Urban Local Access	7	19

Environmental Assessment Type	
NA	Not Applicable
NI	Not Initiated
S	Scoping
EIS	Preparing draft EIS
PC	Draft EIS issued for public comment
I	Issued Final EIS

Improvement Type	
R	Road
P	Pedestrian/Bike
I	Intersection
B	Bridge
D	Drainage, Erosion, Flooding Mitigation

Fund Status	
S	Secured
P	Proposed
PS	Partially Secured