

**2023-2028 PARKS CAPITAL  
IMPROVEMENT PROGRAM**

CIP PRIORITY NO.	PROJECT IDENTIFICATION A. Park B. Project Name C. Brief Description D. Total Cost (incl. prior/future)	IMPROVEMENT TYPE	FUND STATUS	PROJECT PHASE	YEAR FUND STARTS	FUNDING SOURCE INFORMATION					EXPENDITURE SCHEDULE						
						FUND TYPE	FUNDED COST (\$) BY PHASE	OTHER REVENUES (\$) BY PHASE	LOCAL FUNDS (\$)	TOTAL (\$)	YEAR 1 2023 (\$)	YEAR 2 2024 (\$)	YEAR 3 2025 (\$)	YEAR 4 2026 (\$)	YEAR 5 2027 (\$)	YEAR 6 2028 (\$)	TOTAL 2023-2028 (\$)
1	<b>General</b> Parks User Survey Survey of Parks Users on future facilities and to prioritize improvements \$750	M	S	PLAN	2023				750	750	750	0	0	0	0	0	750
				DES						0	0	0	0	0	0	0	0
				CN						0	0	0	0	0	0	0	0
				Total			0	0	750	750	750	0	0	0	0	0	750
2	<b>Morehead</b> Kayak and Archery Recreation Setup Purchase of Kayaks, archery backstops, targets, bows, and arrows \$25,000	R	P	PLAN						0	0	0	0	0	0	0	0
				DES						0	0	0	0	0	0	0	0
				CN	2023	NCLI	25,000			25,000	25,000	0	0	0	0	0	25,000
				Total			25,000	0	0	25,000	25,000	0	0	0	0	0	25,000
3	<b>Morehead</b> Fire Pit Improvement Fundraiser for Morehead; Sponsoring fire pit benches \$5,000	R	P	PLAN						0	0	0	0	0	0	0	0
				DES						0	0	0	0	0	0	0	0
				CN	2023			5,000		5,000	5,000	0	0	0	0	0	5,000
				Total			0	5,000	0	5,000	5,000	0	0	0	0	0	5,000
4	<b>Bush Pioneer</b> Camp Site Rejuvenation Improvement of trails, road, campsite, picnic tables \$3,500	F	P	PLAN						0	0	0	0	0	0	0	0
				DES	2024				500	500	0	500	0	0	0	0	500
				CN	2024	WWRP	1,500		1,500	3,000	0	3,000	0	0	0	0	3,000
				Total			1,500	0	2,000	3,500	0	3,500	0	0	0	0	3,500
5	<b>General</b> Parks and ADA Transition Comprehensive Plan Creation of a Parks & Recreation & ADA Transition Plan \$2,500	M	P	PLAN	2024				2,500	2,500	0	2,500	0	0	0	0	2,500
				DES						0	0	0	0	0	0	0	0
				CN						0	0	0	0	0	0	0	0
				Total			0	0	2,500	2,500	0	2,500	0	0	0	0	2,500
6	<b>Chinook</b> Bathroom Expansion Installation of additional bathroom stalls and showers \$52,000	F	P	PLAN						0	0	0	0	0	0	0	0
				DES	2024				2,000	2,000	0	2,000	0	0	0	0	2,000
				CN	2024	BFP	37,500		12,500	50,000	0	50,000	0	0	0	0	50,000
				Total			37,500	0	14,500	52,000	0	52,000	0	0	0	0	52,000
7	<b>Morehead</b> Day Camp Set up a Day Camp at Morehead \$50,000	D	P	PLAN						0	0	0	0	0	0	0	0
				DES	2024	AMCORP	25,000			25,000	0	25,000	0	0	0	0	25,000
				CN	2025	NCLI	25,000			25,000	0	0	25,000	0	0	0	25,000
				Total			50,000	0	0	50,000	0	25,000	25,000	0	0	0	50,000
8	<b>Bush Pioneer</b> Bluff Fencing 1600 ft of fence along the bluff \$45,000	S	P	PLAN						0	0	0	0	0	0	0	0
				DES	2024				15,000	15,000	0	15,000	0	0	0	0	15,000
				CN	2025				30,000	30,000	0	0	30,000	0	0	0	30,000
				Total			0	0	45,000	45,000	0	15,000	30,000	0	0	0	45,000
9	<b>Hangman</b> Playground Installation Installation of a new playground \$19,000	P	P	PLAN						0	0	0	0	0	0	0	0
				DES	2024				4,000	4,000	0	4,000	0	0	0	0	4,000
				CN	2025	MISC	7,500		7,500	15,000	0	0	15,000	0	0	0	15,000
				Total			7,500	0	11,500	19,000	0	4,000	15,000	0	0	0	19,000
10	<b>Morehead</b> Cabin Replacement Replacement of the cabins with new bunkhouses. \$84,000	F	P	PLAN						0	0	0	0	0	0	0	0
				DES	2026	WWRP	2,000		2,000	4,000	0	0	0	4,000	0	0	4,000
				CN	2025	WWRP, BFG	60,000		20,000	80,000	0	0	80,000	0	0	0	80,000
				Total			62,000	0	22,000	84,000	0	0	80,000	4,000	0	0	84,000
11	<b>Morehead</b> Lodge repair and refurbishment Repair of fireplace and repair and updates for Lodge kitchen facilities \$104,000	F	P	PLAN						0	0	0	0	0	0	0	0
				DES	2025				4,000	4,000	0	0	4,000	0	0	0	4,000
				CN	2027	LWCF, YAF	50,000		50,000	100,000	0	0	0	0	100,000	0	100,000
				Total			50,000	0	54,000	104,000	0	0	4,000	0	100,000	0	104,000
12	<b>Bruceport</b> Restroom Upgrades Expand drainfield, improve facilities, upgrade electrical \$161,000	F	P	PLAN	2025				1,000	1,000	0	0	1,000	0	0	0	1,000
				DES	2025				5,000	10,000	0	0	10,000	0	0	0	10,000
				CN	2026	WWRP	75,000		75,000	150,000	0	0	0	150,000	0	0	150,000
				Total			80,000	0	81,000	161,000	0	0	11,000	150,000	0	0	161,000
13	<b>Chinook</b> Picnic Shelter Installation of a new picnic shelter and tables \$17,500	F	P	PLAN						0	0	0	0	0	0	0	0
				DES	2026				1,500	1,500	0	0	0	1,500	0	0	1,500
				CN	2027		8,000		8,000	16,000	0	0	0	0	16,000	0	16,000
				Total			8,000	0	9,500	17,500	0	0	0	1,500	16,000	0	17,500

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14	Bruceport Playground Installation Installation of a new playground \$21,000	P	P	PLAN					0	0	0	0	0	0	0	0	
				DES	2026				5,000	5,000	0	0	0	5,000	0	0	5,000
				CN	2027	WLCG	4,000		12,000	16,000	0	0	0	0	16,000	0	16,000
				Total			4,000	0	17,000	21,000	0	0	0	5,000	16,000	0	21,000
15	Hangman Picnic Shelter with memorial plaque Installation of a new picnic shelter and tables \$16,000	F	P	PLAN					0	0	0	0	0	0	0	0	
				DES	2026				1,000	1,000	0	0	0	1,000	0	0	1,000
				CN	2027				15,000	15,000	0	0	0	0	15,000	0	15,000
				Total			0	0	16,000	16,000	0	0	0	1,000	15,000	0	16,000
16	Chinook Day Camp Set up a Day Camp at Chinook \$45,000	D	P	PLAN					0	0	0	0	0	0	0	0	
				DES	2026	AMCORP	20,000		20,000	0	0	0	20,000	0	0	20,000	
				CN	2027	NCLI	25,000		25,000	0	0	0	0	25,000	0	25,000	
				Total			45,000	0	0	45,000	0	0	0	20,000	25,000	0	45,000
17	Chinook Playground Installation Installation of a new playground \$25,000	P	P	PLAN					0	0	0	0	0	0	0	0	
				DES	2027				5,000	5,000	0	0	0	0	5,000	0	5,000
				CN	2028	WLCG	4,000		16,000	20,000	0	0	0	0	0	20,000	20,000
				Total			4,000	0	21,000	25,000	0	0	0	0	5,000	20,000	25,000
18	Chinook Seawall & Boat Ramp Repair or replacement of the seawall, repair of boat ramp \$200,000	F	P	PLAN					0	0	0	0	0	0	0	0	
				DES						0	0	0	0	0	0	0	0
				CN	2028	BFP	150,000		50,000	200,000	0	0	0	0	0	200,000	200,000
				Total			150,000	0	50,000	200,000	0	0	0	0	0	200,000	200,000
				CN			472,500	0	297,500	775,000	30,000	53,000	150,000	150,000	172,000	220,000	775,000
				Total			524,500	0	346,750	876,250	30,750	102,000	165,000	181,500	177,000	220,000	876,250
						Total, Local Funds			750	38,000	67,500	84,500	90,000	66,000	346,750		

Improvement Type: S - Safety, P - Playground, F - Facilities, D - Day Camps, R - Rentals, M - Miscellaneous  
Fund Status: S - Secured, P - Proposed, PS - Partial Funding Secured

FUNDING SOURCES	
Acronym	Name
AARP	AARP Community Challenge/Fit Lot
ADS	American Dermatology Shade Structure Grants
ALEA	Aquatic Lands Enhancement Account
AMCORP	Americorps
AT	American Trails
BFP	Boating Facilities Program
ECT	Emerson Charitable Trust
LWCF	Land and Water Conservancy
MISC	Miscellaneous Public/Private Grant Sources, to be identified
NCLI	No Child Left Inside
PBP	Pedestrian and Bike Program
RTP	Recreational Trails Program
SPF	Sierra Pacific Foundation
WLCG	Walmart Local Community Grants
WSDOT	Connecting WA Transit, Consolidated, First Mile/Last Mile Connections, Green Transportation, Move Ahead, Rural Mobility, Regional Mobility, Transportation Demand Management grants
WWRP	Washington Wildlife and Recreation Program
YAF	Youth Athletic Facilities