

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
PACIFIC COUNTY, WASHINGTON**

RESOLUTION NO. 2023-003

**IN THE MATTER OF SUPPLEMENT/AMENDMENT NUMBER ONE
TO THE FISCAL YEAR 2023 BUDGET**

WHEREAS, it has been brought to the attention of the Board of Pacific County Commissioners that funds have become available, and a need exists to allow for the expenditures of un-appropriated funds in order to meet additional costs; and

WHEREAS, it appears that the expenditure of such funds could not have been reasonably foreseen at the time of adoption of the Fiscal Year 2023 budget; and

WHEREAS, all members have had reasonable notice of the time, place and purpose of this meeting; and

WHEREAS, sufficient and legal notice of the meeting and the intent to adopt said amended budget(s) was given; and


WHEREAS, all persons present were given an opportunity to express themselves for or against said action.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Board of Pacific County Commissioners that the supplements/amendments to the Fiscal Year 2023 Pacific County budget be allowed and fixed as listed in Attachments A and B, all without further hearing or action.

PASSED by the following vote this 24th day of January, 2023 by the Board of Pacific County Commissioners meeting in regular session at South Bend, Washington, then signed by its membership and attested to by its Clerk in authorization of such passage:

 3 YEA; 0 NAY; 0 ABSTAIN; and 0 ABSENT.

BOARD OF COUNTY COMMISSIONERS
PACIFIC COUNTY, WASHINGTON



Lisa Olsen, Chair



Jerry Doyle, Commissioner



David Tobin, Commissioner

ATTEST:



Amanda Bennett, Clerk of the Board

ATTACHMENT A

Supplements to Expenditure Appropriations:

- Fund #102 (Emergency Mgmt)
 - \$40,000 in personnel expenses

Amendments to Full-Time Equivalents (FTE):

- Fund #001.801 (Sheriff: Law Enforcement)
 - +0.50 FTE (Clerk/Secretary; Local 252 Teamsters Union)
(to bring this position to 1.0 FTE)
- Fund #102 (Emergency Mgmt)
 - -0.50 FTE (Clerk/Secretary; Local 252 Teamsters Union)
 - +1.0 FTE (Admin. Asst. II; Local 367-C Courthouse Union)

ATTACHMENT B

Fiscal Year 2023 Wage Schedule Special Employment Agreements

Position	Department	Monthly Wages Listed in Dollars (hourly wages calculated at 173.333 hours per month)					
		Step 1 (1-6 Months)	Step 2 (7-12 Months)	Step 3 (13-18 Months)	Step 4 (19-24 Months)	Step 5 (25-30 Months)	Step 6 (31+ Months)
County Administrative Officer	GA	\$9,279	\$9,510	\$9,748	\$9,993	\$10,243	\$10,500
Department Director County Engineer	DCD/DPW/Health DPW	\$8,879	\$9,100	\$9,328	\$9,563	\$9,801	\$10,048
Deputy Director Operations Manager	DCD/DPW/Health DPW	\$8,456	\$8,667	\$8,884	\$9,107	\$9,335	\$9,569
Information Technology Manager Telecommunications Engineer	DPW DPW	\$8,053	\$8,254	\$8,461	\$8,673	\$8,890	\$9,113

County Departments (reporting to the Board of County Commissioners):

- DCD: Department of Community Development
- DPW: Department of Public Works
- GA: Department of General Administration
- Health: Public Health & Human Services Department

Notes:

- FY 2023 wage schedule for County Administrative Officer is identical to the FY 2022 wage schedule (no Cost of Living Adjustment)
- Five and one-half percent (5.5%) Cost of Living Adjustment (relative to FY 2022 wages) for Department Directors (per signed contracts)
- County Engineer salary is equal to Department Director salary (County Engineer previously linked to Deputy Director & Operations Manager)
- Five and one-half percent (5.5%) Cost of Living Adjustment (relative to FY 2022 wages) for all other positions (per signed contracts)
- Two and one-half percent (2.5%) difference between steps within each position