

BEFORE THE BOARD OF COUNTY COMMISSIONERS
PACIFIC COUNTY, WASHINGTON

RESOLUTION NO. 2023- 010

IN THE MATTER OF SUPPLEMENT/AMENDMENT NUMBER TWO
TO THE FISCAL YEAR 2023 BUDGET

WHEREAS, it has been brought to the attention of the Board of Pacific County Commissioners that funds have become available, and a need exists to allow for the expenditures of un-appropriated funds in order to meet additional costs; and

WHEREAS, it appears that the expenditure of such funds could not have been reasonably foreseen at the time of adoption of the Fiscal Year 2023 budget; and

WHEREAS, all members have had reasonable notice of the time, place and purpose of this meeting; and

WHEREAS, sufficient and legal notice of the meeting and the intent to adopt said amended budget(s) was given; and

WHEREAS, all persons present were given an opportunity to express themselves for or against said action.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Board of Pacific County Commissioners that the supplements/amendments to the Fiscal Year 2023 Pacific County budget be allowed and fixed as listed in Attachments A and B, all without further hearing or action.

PASSED by the following vote this 28th day of February, 2023 by the Board of Pacific County Commissioners meeting in regular session at South Bend, Washington, then signed by its membership and attested to by its Clerk in authorization of such passage:

 2 YEA; NAY; ABSTAIN; and 1 ABSENT.

BOARD OF COUNTY COMMISSIONERS
PACIFIC COUNTY, WASHINGTON



Lisa Olsen, Chair

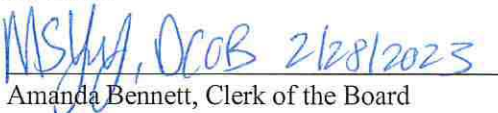


Jerry Doyle, Commissioner



David Tobin, Commissioner

ATTEST:



Amanda Bennett, Clerk of the Board

ATTACHMENT A

Supplements/Amendments for the County Auditor's Office (Fund #001.200):

- +1.0 FTE (Sr. Accountant; Local 367-C Courthouse Union)
- -1.0 FTE (Accountant; Local 367-C Courthouse Union)
- \$6,568 net increase to personnel appropriations

- -\$17,573 reduction to over-budgeted personnel appropriations (Chief Deputy; Management)
 - Note: all salary and benefits for this position are accounted for at 1.0 FTE

- +17,573 increase personnel appropriations for Temporary Staff
 - Erroneously excluded from original budget

- +1.0 FTE (Administrative Assistant III; Local 367-C Courthouse Union)
- -1.0 FTE (Administrative Assistant II; Local 367-C Courthouse Union)
- \$2,200 increase to personnel appropriations for retro pay
- \$4,403 additional increase to personnel appropriations

Supplements/Amendments for the County Treasurer's Office (multiple funds):

- Fund #001.900 (Current Expense – Treasurer)
 - +0.95 FTE (Sr. Accountant; Local 367-C Courthouse Union)
 - -0.95 FTE (Accountant; Local 367-C Courthouse Union)
 - \$6,239 net increase to personnel appropriations

- Fund #112.900 (REET Electronic Technology – Treasurer)
 - +0.05 FTE (Sr. Accountant; Local 367-C Courthouse Union)
 - -0.05 FTE (Accountant; Local 367-C Courthouse Union)
 - \$329 net increase to personnel appropriations

Supplements/Amendments for the Health Dept. (Fund #118):

- +1.0 FTE (Sr. Housing Specialist; Local 367-C Courthouse Union)
- -1.0 FTE (Program Manager; Management)
- -\$25,726 net reduction to personnel appropriations

- +1.0 FTE (Sr. Veterans' Service Officer; Local 367-C Courthouse Union)
- -1.0 FTE (Veterans' Service Officer; Local 367-C Courthouse Union)
- \$5,417 net increase to personnel appropriations

- +1.0 FTE (Sr. Criminal Justice Program Specialist; Local 367-C Courthouse Union)
- -1.0 FTE (Criminal Justice Program Specialist; Local 367-C Courthouse Union)
- \$16,064 net increase to personnel appropriations

- +1.0 FTE (Deputy Registrar; Local 367-C Courthouse Union)
- -1.0 FTE (Administrative Assistant II; Local 367-C Courthouse Union)
- \$6,404 net increase to personnel appropriations

- -1.0 FTE (Sr. Public Health Nurse; Local 367-C Courthouse Union)
- -\$88,428 reduction to personnel appropriations for vacant position

- -1.0 FTE (Housing Program Specialist; Local 367-C Courthouse Union)
- -\$59,063 reduction to personnel appropriations for vacant position

- \$5,583 increase to personnel appropriations for out-of-class pay for union staff

Supplements/Amendments for the Dept. of Public Works (multiple funds):

- Fund #001.311 – Current Expense Fund: General Facilities
 - -\$423,061 (*reduction to Capital Outlays*)
 - +0.5 FTE (Facilities Maintenance; Local 367-C Courthouse Union)
 - \$34,859 increase to personnel appropriations
- Fund #001.312 – Current Expense Fund: County Parks
 - +0.5 FTE (Facilities Maintenance; Local 367-C Courthouse Union)
 - \$34,859 increase to personnel appropriations
- Fund #104.310 – County Road Fund
 - +2.0 FTE (Road Maintenance Technician II; Local 367 Road Crew Union)
 - -2.0 FTE (Traffic Control Maintenance Technician; Local 367 Road Crew Union)
 - \$35,397 net increase to personnel appropriations
 - +0.2 FTE (Senior Accountant; Local 367-C Courthouse Union)
 - -0.2 FTE (Accountant; Local 367-C Courthouse Union)
 - \$1,232 net increase to personnel appropriations
- Fund #502.104 – Equipment Rental & Revolving Fund
 - \$412,024 (increase to Capital Outlays; Dump Truck and Lead Truck)
- Fund #502.310 – Equipment Rental & Revolving Fund
 - +0.8 FTE (Senior Accountant; Local 367-C Courthouse Union)
 - -0.8 FTE (Accountant; Local 367-C Courthouse Union)
 - \$4,926 net increase to personnel appropriations
- Fund #503 – Computer Reserve Fund
 - \$25,000 increase for the purchase of computers

Amendments to “Exhibits” within the County Budget (see attachment B):

- “Exhibit F”: Equipment Rental & Revolving (ER&R) Rates for Fiscal Year 2023
(*replaces the previously adopted “Exhibit F”*)

Equipment Rental & Revolving (ER&R) Rates for Fiscal Year 2023

Vehicle Number	Year	Make	Model	Description	Total Direct Costs, Monthly	Total Fixed Costs, Monthly	Total O&M Monthly Rates	Total Replacement Costs, Monthly	Total Monthly Rates	Total Hourly Rates	Total Hourly Rates (less Replacement)
Pickup Trucks											
24	2008	Ford	F250 Crew Cab	2008 Ford F250 Crew Cab 4x4	\$ 551.16	\$ 82.53	\$ 633.69	\$ 190.68	\$ 824.37	\$ 4.68	\$ 3.60
26	2017	Ford	F250 Crew Cab	2017 NEW SURVEY TRUCK FORD F250	\$ 760.65	\$ 89.11	\$ 849.75	\$ 276.90	\$ 1,126.65	\$ 6.40	\$ 4.83
61	2006	Chevrolet	Silverado 15	2006 Chev 1/2 T. Pickup	\$ 444.01	\$ 55.40	\$ 499.41	\$ 124.17	\$ 623.58	\$ 3.54	\$ 2.84
63	2008	Ford	Crew Cab	DCD Litter Truck	\$ 410.32	\$ 74.93	\$ 485.25	\$ 148.28	\$ 633.53	\$ 3.60	\$ 2.76
65	2012	Dodge	Ram 1500	2012 Dodge Ram 1500	\$ 598.62	\$ 63.81	\$ 662.43	\$ 243.75	\$ 906.18	\$ 5.15	\$ 3.76
66	2012	Ford	F250 Ext Cab	2012 Ford F250 3/4-T. Ext Cab P/U	\$ 783.92	\$ 74.09	\$ 858.02	\$ 233.10	\$ 1,091.12	\$ 6.20	\$ 4.88
67	2012	Ford	F350 CC 4x4	2012 Ford F350 Crew Cab 4x4	\$ 396.56	\$ 100.72	\$ 497.27	\$ 244.96	\$ 742.23	\$ 4.22	\$ 2.83
68	2012	Dodge	Ram 1500	2012 Dodge Ram 1500	\$ 564.33	\$ 63.81	\$ 628.13	\$ 243.75	\$ 871.88	\$ 4.95	\$ 3.57
69	2018	Ford	F150	2018 FORD F150	\$ 567.72	\$ 86.64	\$ 654.35	\$ 305.34	\$ 959.69	\$ 5.45	\$ 3.72
71	2019	Ford	F250 Ext Cab	2019 Ford F250 3/4-T. Ext Cab P/U	\$ 847.04	\$ 93.26	\$ 940.29	\$ 320.16	\$ 1,260.45	\$ 7.16	\$ 5.34
72	2019	Ford	F350 Ext Cab	2019 Ford F350 4X4 CREW CAB SS SRW	\$ 572.00	\$ 111.51	\$ 683.51	\$ 424.27	\$ 1,107.78	\$ 6.29	\$ 3.88
86	1999	Ford	F250 4X4 Pickup	1999 Ford F250 4X4 Pickup	\$ 381.93	\$ 63.50	\$ 445.43	\$ 116.11	\$ 561.54	\$ 3.19	\$ 2.53
89	2004	Ford	Crew Cab 4x2	2004 Ford Crew Cab 4x2	\$ 383.32	\$ 74.11	\$ 457.42	\$ 155.78	\$ 613.21	\$ 3.48	\$ 2.60
91	2015	Ford	F350	Ford F350 Diesel	\$ 394.22	\$ 113.86	\$ 508.08	\$ 345.82	\$ 853.90	\$ 4.85	\$ 2.89
92	2015	Chevy	Silverado 2500	2015 Chevy Silverado 2500	\$ 577.72	\$ 118.51	\$ 696.23	\$ 289.70	\$ 985.93	\$ 5.60	\$ 3.96
93	2016	FORD	F150	2016 FORD F150 PK	\$ 673.77	\$ 88.80	\$ 762.57	\$ 324.63	\$ 1,087.21	\$ 6.18	\$ 4.33
94	2016	FORD	F150	2016 FORD F150 PK	\$ 673.77	\$ 88.80	\$ 762.57	\$ 324.63	\$ 1,087.21	\$ 6.18	\$ 4.33
95	2016	FORD	F150	2016 FORD F150 PK	\$ 673.77	\$ 88.80	\$ 762.57	\$ 324.63	\$ 1,087.21	\$ 6.18	\$ 4.33
96	2016	FORD	F-550 (Plow)	2016 FORD F550 PU	\$ 347.03	\$ 220.01	\$ 567.04	\$ 750.90	\$ 1,317.94	\$ 7.49	\$ 3.22
98	2017	FORD	F-550 (plow)	2017 FORD F550 PU	\$ 329.73	\$ 236.20	\$ 565.92	\$ 759.68	\$ 1,325.61	\$ 7.53	\$ 3.22
99	2020	Chevy	Silverado 2500	2020 Chevy Silverado 2500	\$ 339.63	\$ 101.36	\$ 440.99	\$ 385.24	\$ 826.23	\$ 4.69	\$ 2.51
100	2020	Chevy	Silverado 2500	2020 Chevy Silverado 2500	\$ 630.18	\$ 101.36	\$ 731.54	\$ 385.24	\$ 1,116.78	\$ 6.35	\$ 4.16
101	2020	Chevy	Silverado 2500	2020 Chevy Silverado 2500	\$ 361.62	\$ 101.36	\$ 462.98	\$ 385.24	\$ 848.23	\$ 4.82	\$ 2.63
42	2017	Ford	F450	2017 Ford F450	\$ 414.42	\$ 196.74	\$ 611.16	\$ 850.27	\$ 1,461.43	\$ 8.30	\$ 3.47
41	2003	Ford	F450 1-T.	2003 Ford F450 1-T.	\$ 343.38	\$ 120.79	\$ 464.18	\$ 257.52	\$ 721.70	\$ 4.10	\$ 2.64
90	1995	Chevrolet	HD3500	1995 Chevrolet HD3500	\$ 484.79	\$ 166.88	\$ 651.67	\$ 211.49	\$ 863.16	\$ 4.90	\$ 3.70

Equipment Rental & Revolving (ER&R) Rates for Fiscal Year 2023

Vehicle Number	Year	Make	Model	Description	Total Direct Costs, Monthly	Total Fixed Costs, Monthly	Total O&M Monthly Rates	Total Replacement Costs, Monthly	Total Monthly Rates	Total Hourly Rates	Total Hourly Rates (less Replacement)
15	2009	Ford	W47 F450 CC 4x4	2009 Ford F450 4x4 w/toolboxes	\$ 671.83	\$ 186.89	\$ 858.72	\$ 412.45	\$ 1,271.17	\$ 7.22	\$ 4.88
35	2002	Dodge	Ram 3500 BR3L63	2002 Dodge Ram 3500 BR3L63	\$ 276.57	\$ 87.40	\$ 363.97	\$ 138.23	\$ 502.20	\$ 2.85	\$ 2.07
36	2004	Ford	F450 4x2	2004 Ford F450 4x2	\$ 359.16	\$ 87.33	\$ 446.49	\$ 161.41	\$ 607.90	\$ 3.45	\$ 2.54
Dump Trucks											
37	2006	Ford	F450 I-T. Dump	2006 Ford F450 I-T. Dump	\$ 1,204.97	\$ 92.07	\$ 1,297.04	\$ 189.07	\$ 1,486.11	\$ 8.44	\$ 7.37
39	2008	Ford	F450	2008 Ford F450 Flatbed Dump	\$ 1,256.97	\$ 173.99	\$ 1,430.96	\$ 487.07	\$ 1,918.04	\$ 10.90	\$ 8.13
134	1991	Kenworth	10-yd. Dump	1991 Kenworth 10-yd. Dump	\$ 1,603.32	\$ 242.88	\$ 1,846.19	\$ 588.56	\$ 2,434.76	\$ 13.83	\$ 10.49
135	1991	Kenworth	10-yd. Dump	1991 Kenworth 10-yd. Dump	\$ 1,603.32	\$ 247.80	\$ 1,851.12	\$ 587.18	\$ 2,438.30	\$ 13.85	\$ 10.52
136	1999	Freightliner	10-yd. Dump	1999 Freightliner 10-yd. Dump	\$ 1,714.67	\$ 238.65	\$ 1,953.32	\$ 777.16	\$ 2,730.49	\$ 15.51	\$ 11.10
137	1999	Freightliner	10-yd. Dump	1999 Freightliner 10-yd. Dump	\$ 1,468.70	\$ 238.65	\$ 1,707.35	\$ 787.55	\$ 2,494.90	\$ 14.18	\$ 9.70
138	2000	Kenworth	10-yd. Dump	2000 Kenworth 10-yd. Dump	\$ 2,105.21	\$ 339.38	\$ 2,444.59	\$ 758.70	\$ 3,203.29	\$ 18.20	\$ 13.89
139	2001	Kenworth	10-yd Dump	2001 Kenworth 10-yd Dump	\$ 2,065.37	\$ 308.49	\$ 2,373.86	\$ 807.49	\$ 3,181.35	\$ 18.08	\$ 13.49
140	1988	Kenworth	Truck	1988 Kenworth Truck	\$ 1,065.45	\$ 90.18	\$ 1,155.63	\$ 204.01	\$ 1,359.65	\$ 7.73	\$ 6.57
Trailers											
178	1993	Butler	Trailer	1993 Butler Trailer	\$ 241.11	\$ 14.68	\$ 255.78	\$ 41.84	\$ 297.63	\$ 1.69	\$ 1.45
179	1995	Pioneer	MAX 40 Pup	1995 Pioneer MAX 40 Pup	\$ 287.38	\$ 90.06	\$ 377.44	\$ 217.77	\$ 595.21	\$ 3.38	\$ 2.14
180	1995	Pioneer	MAX 40 Pup	1995 Pioneer MAX 40 Pup	\$ 287.38	\$ 90.06	\$ 377.44	\$ 222.77	\$ 600.21	\$ 3.41	\$ 2.14
181	1997	Pioneer	MAX 40 Pup	1997 Pioneer MAX 40 Pup	\$ 287.38	\$ 87.65	\$ 375.03	\$ 235.54	\$ 610.57	\$ 3.47	\$ 2.13
182	1997	Pioneer	MAX 40 Pup	1997 Pioneer MAX 40 Pup	\$ 287.38	\$ 87.65	\$ 375.03	\$ 235.54	\$ 610.56	\$ 3.47	\$ 2.13
183	2001	Pioneer	3-Axle Pup	2001 Pioneer 3-Axle Pup	\$ 287.38	\$ 81.43	\$ 368.80	\$ 263.28	\$ 632.09	\$ 3.59	\$ 2.10
184	2007	PJ	Carhauler Trail	Litter Trailer	\$ 234.55	\$ 7.43	\$ 241.98	\$ 28.75	\$ 270.73	\$ 1.54	\$ 1.37
190	1997	Trail King	TK50RB	1997 Trail King TK50RB	\$ 275.81	\$ 71.55	\$ 347.36	\$ 195.65	\$ 543.01	\$ 3.09	\$ 1.97
192	2016	TRAIL KING	TK50RB-373	2015 TRAIL KING TK50RB-373	\$ 275.81	\$ 175.68	\$ 451.50	\$ 424.30	\$ 875.79	\$ 4.98	\$ 2.57
Loaders											
205	1983	Caterpillar	930	1983 Caterpillar 930 w/attachment	\$ 470.60	\$ 2,806.36	\$ 3,276.96	\$ 418.24	\$ 3,695.20	\$ 21.00	\$ 18.62
206	1991	John Deere	Loader	1991 John Deere Loader w/attachment	\$ 499.62	\$ 180.27	\$ 679.88	\$ 526.55	\$ 1,206.43	\$ 6.85	\$ 3.86
207	2006	John Deere	450J LGP	2006 JD Low Ground Pressure Dozer	\$ 373.40	\$ 140.45	\$ 513.85	\$ 464.42	\$ 978.26	\$ 5.56	\$ 2.92
208	2012	John Deere	544K	2012 John Deere 544K Wheel Loader	\$ 460.81	\$ 377.53	\$ 838.34	\$ 1,063.30	\$ 1,901.64	\$ 10.80	\$ 4.76

Equipment Rental & Revolving (ER&R) Rates for Fiscal Year 2023

Vehicle Number	Year	Make	Model	Description	Total Direct Costs, Monthly	Total Fixed Costs, Monthly	Total O&M Monthly Rates	Total Replacement Costs, Monthly	Total Monthly Rates	Total Hourly Rates	Total Hourly Rates (less Replacement)
Graders											
224	2001	Cat	120H	2001 Cat 120H	\$ 1,238.42	\$ 391.05	\$ 1,629.47	\$ 747.18	\$ 2,376.65	\$ 13.50	\$ 9.26
225	2001	Cat	120H	2001 Cat 120H	\$ 1,076.83	\$ 382.11	\$ 1,458.94	\$ 729.81	\$ 2,188.75	\$ 12.44	\$ 8.29
Backhoes											
243	2007	John Deere	130SJ	2007 John Deere 130SJ Backhoe (310SJ?)	\$ 614.95	\$ 209.65	\$ 824.60	\$ 699.52	\$ 1,524.12	\$ 8.66	\$ 4.69
244	2016	JOHN DEER	310HL	BACKHOE LOADER	\$ 476.21	\$ 299.38	\$ 775.59	\$ 1,063.55	\$ 1,839.15	\$ 10.45	\$ 4.41
Excavators											
260	2014	JOHN DEERE	135G	Excavator	\$ 639.12	\$ 467.39	\$ 1,106.51	\$ 1,488.32	\$ 2,594.82	\$ 14.74	\$ 6.29
261	2015	JOHN DEERE	135G	EXCAVATOR	\$ 462.59	\$ 477.95	\$ 940.53	\$ 1,529.38	\$ 2,469.91	\$ 14.03	\$ 5.34
Brooms											
316	2014	Broce	RC-350	Broce Broom	\$ 699.02	\$ 113.29	\$ 812.31	\$ 415.10	\$ 1,227.40	\$ 6.97	\$ 4.62
317	2017	Broce	RC-350	Broce Broom	\$ 705.66	\$ 165.59	\$ 871.26	\$ 565.62	\$ 1,436.88	\$ 8.16	\$ 4.95
Chippers											
323	2013	Bandit	250XP	Brush Chipper	\$ 245.75	\$ 111.84	\$ 357.59	\$ 294.48	\$ 652.08	\$ 3.70	\$ 2.03
324	2020	VERMEER	BC1000XL	Brush Chipper	\$ 205.70	\$ 122.37	\$ 328.07	\$ 357.21	\$ 685.29	\$ 3.89	\$ 1.86
Rollers											
341	2019	BOMAG BW 120	BOM5229	2019 BOMAG BW 120 AD-5	\$ 256.29	\$ 134.43	\$ 390.71	\$ 488.28	\$ 878.99	\$ 4.99	\$ 2.22
342	2018	BOMAG BW11 RH5	BOM4799	2018 BOMAG BW11 RH5	\$ 251.78	\$ 235.92	\$ 487.70	\$ 560.00	\$ 1,047.70	\$ 5.95	\$ 2.77
345	1990	Ingersoll Rand		1990 Ingersoll Rand Roller	\$ 233.75	\$ 232.16	\$ 465.91	\$ 222.51	\$ 688.42	\$ 3.91	\$ 2.65
346	1993	DD24		Dirt Roller	\$ 632.00	\$ 91.62	\$ 632.00	\$ 114.69	\$ 838.30	\$ 4.76	\$ 4.11
360	2008	DD24	SV212	2008 Case Dirt Roller	\$ 357.69	\$ 305.17	\$ 662.86	\$ 577.28	\$ 1,240.14	\$ 7.05	\$ 3.77
361	2008	Dynapac	CA134D	Soil Compactor/Dirt Roller	\$ 281.58	\$ 133.06	\$ 414.64	\$ 343.49	\$ 758.13	\$ 4.31	\$ 2.36
Tailgates											
549	1993	Swenson	SA Tailgate	1993 Swenson SA Tailgate	\$ 30.40	\$ 5.34	\$ 35.74	\$ 55.87	\$ 91.62	\$ 0.52	\$ 0.20
551	1993	Swenson	Tailgate	1993 Swenson Tailgate	\$ 30.40	\$ 5.27	\$ 35.67	\$ 57.20	\$ 92.86	\$ 0.53	\$ 0.20
552	1993	Swenson	Tailgate	1993 Swenson Tailgate	\$ 30.40	\$ 5.27	\$ 35.67	\$ 57.20	\$ 92.86	\$ 0.53	\$ 0.20
553	1993	Swenson	Tailgate	1993 Swenson Tailgate	\$ 30.40	\$ 5.27	\$ 35.67	\$ 55.88	\$ 91.54	\$ 0.52	\$ 0.20
550	1993	Swenson	EV100-12-54	1993 Swenson EV100-12-54	\$ 49.68	\$ 34.67	\$ 84.35	\$ 125.44	\$ 209.79	\$ 1.19	\$ 0.48
Mini excavators											
263	2021	Kubota		2021 Kubota Mini Excavator	\$ 1,029.69	\$ 233.14	\$ 1,262.84	\$ 527.89	\$ 1,790.73	\$ 10.17	\$ 7.18
264	2021	Doosan	DX30	2021 Doosan Mini Excavator	\$ 988.03	\$ 233.14	\$ 1,221.17	\$ 527.89	\$ 1,749.06	\$ 9.94	\$ 6.94
Miscellaneous											
516R/516F*	2012	KENWORTH	T800	VAC CON MODEL 2012 KENWORTH T800	\$ 895.33	\$ 704.92	\$ 1,600.25	\$ 2,526.79	\$ 4,127.04*	\$ 23.45	\$ 9.09

Equipment Rental & Revolving (ER&R) Rates for Fiscal Year 2023

Vehicle Number	Year	Make	Model	Description	Total Direct Costs, Monthly	Total Fixed Costs, Monthly	Total O&M Monthly Rates	Total Replacement Costs, Monthly	Total Monthly Rates	Total Hourly Rates	Total Hourly Rates (less Replacement)
513	2008	International	Rosco Max 3	2008 International Rosco Distributor	\$ 1,234.69	\$ 512.59	\$ 1,747.28	\$ 1,283.21	\$ 3,030.48	\$ 17.22	\$ 9.93
511	1973	Ford	F-700	1973 Ford F-700	\$ 510.24	\$ 53.15	\$ 563.39	\$ 423.52	\$ 986.91	\$ 5.61	\$ 3.20
515	1991	International	Water Truck	1991 International Water Truck	\$ 439.62	\$ 162.99	\$ 602.61	\$ 286.57	\$ 889.18	\$ 5.05	\$ 3.42
540	2007	6.4 Cubic Yd	SS Hopper	Salt Spreader	\$ 67.57	\$ 40.70	\$ 108.28	\$ 90.40	\$ 198.67	\$ 1.13	\$ 0.62
582	2019	ETNYRE	CHIPSPREADER	2019 ETNYRE CHIPSPREADER	\$ 500.45	\$ 927.54	\$ 1,427.99	\$ 2,831.56	\$ 4,259.55	\$ 24.20	\$ 8.11
658	1984	Frink	3911	1984 Frink 3911 Snow Plow	\$ 59.63	\$ 23.35	\$ 82.97	\$ 152.58	\$ 235.55	\$ 1.34	\$ 0.47
659	1984	Frink	3911	1984 Frink 3911 Snow Plow	\$ 62.43	\$ 23.35	\$ 85.78	\$ 152.58	\$ 238.36	\$ 1.35	\$ 0.49
661	1984	Frink	3911	1984 Frink 3911 Snow Plow	\$ 56.58	\$ 23.35	\$ 79.93	\$ 153.43	\$ 233.36	\$ 1.33	\$ 0.45
362	2020	HONDA	GX630	STEAM CLEANER HOTPW TRAILER HONDA A/C	\$ 261.93	\$ 30.17	\$ 292.10	\$ 96.28	\$ 388.38	\$ 2.21	\$ 1.66
97	1998	FREIGHTLINER		1998 FREIGHTLINER WITH ALTEC LIFT	\$ 571.50	\$ 74.26	\$ 645.76	\$ 587.72	\$ 1,233.48	\$ 7.01	\$ 3.67
262	2011	KUBOTA	PAVER 8515	PAVER KUBOTA	\$ 475.89	\$ 251.80	\$ 727.69	\$ 796.59	\$ 1,524.28	\$ 8.66	\$ 4.13
314	2002	John Deere	7210 FWD	2002 John Deere tractor 7210 FWD	\$ 2,533.40	\$ 328.71	\$ 2,862.10	\$ 590.54	\$ 3,452.65	\$ 19.62	\$ 16.26
216	2007	Asphalt Zipper	AZ500	2007 AZ500 Zipper w/trailer	\$ 366.44	\$ 294.79	\$ 661.23	\$ 549.92	\$ 1,211.15	\$ 6.88	\$ 3.76
315	2013	JOHN DEERE	610M CAB TRACTO	BOOM MOWER	\$ 1,464.05	\$ 244.58	\$ 1,708.63	\$ 910.42	\$ 2,619.05	\$ 14.88	\$ 9.71
6	2014	Ford	Escape4D	Ford Escape 4 Door Sedan	\$ 157.48	\$ 55.00	\$ 212.49	\$ 146.61	\$ 359.10	\$ 2.04	\$ 1.21
344	1986	Hyster		1986 Hyster	\$ 163.90	\$ 131.35	\$ 295.25	\$ 202.86	\$ 498.12	\$ 2.83	\$ 1.68
318	2020	SABER	30525SB MIDMOUN	BOOM MOWER	\$ 74.23	\$ 199.68	\$ 273.91	\$ 657.21	\$ 931.12	\$ 5.29	\$ 1.56
591	2009	Midland	Shoulder Machine	2009 Midland Shoulder Machine	\$ 531.70	\$ 258.40	\$ 790.09	\$ 418.65	\$ 1,208.74	\$ 6.87	\$ 4.49

*This monthly rate is paid between two funds, Flood (108) and Roads (104). Half of the monthly rate should be charged to each fund.