

BEFORE THE BOARD OF COUNTY COMMISSIONERS
PACIFIC COUNTY, WASHINGTON

RESOLUTION NO. 2023- 070

IN THE MATTER OF SUPPLEMENT/AMENDMENT NUMBER SIX
TO THE FISCAL YEAR 2023 BUDGET

WHEREAS, it has been brought to the attention of the Board of Pacific County Commissioners that funds have become available, and a need exists to allow for the expenditures of un-appropriated funds in order to meet additional costs; and

WHEREAS, it appears that the expenditure of such funds could not have been reasonably foreseen at the time of adoption of the Fiscal Year 2023 budget; and

WHEREAS, all members have had reasonable notice of the time, place and purpose of this meeting; and

WHEREAS, sufficient and legal notice of the meeting and the intent to adopt said amended budget(s) was given; and

WHEREAS, all persons present were given an opportunity to express themselves for or against said action.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Board of Pacific County Commissioners that the supplements/amendments to the Fiscal Year 2023 Pacific County budget be allowed and fixed as listed in Attachment A, all without further hearing or action.

PASSED by the following vote this 10th day of October, 2023 by the Board of Pacific County Commissioners meeting in regular session at South Bend, Washington, then signed by its membership and attested to by its Clerk in authorization of such passage:

3 YEA; 0 NAY; 0 ABSTAIN; and 0 ABSENT.

BOARD OF COUNTY COMMISSIONERS
PACIFIC COUNTY, WASHINGTON



Lisa Olsen, Chair



Jerry Doyle, Commissioner



David Tobin, Commissioner

ATTEST:



Amanda Bennett, Clerk of the Board

ATTACHMENT A

Supplements/Amendments for Current Expense Fund #001.900 (Treasurer)

- +1.0 Full-time equivalent for Accounting/Office Manager position (non-represented)

Supplements/Amendments for Health & Human Services Fund #118

- +1.0 Full-time equivalent for Crisis Coordinator (Local 367-C Union position)
- -1.0 Full-time equivalent for Behavioral Health Therapist (Local 367-C Union position; vacant)

Supplements/Amendments for Pacific County Communications (PACCOM) Fund #160

- +1.0 Full-time equivalent for Communications Supervisor (Teamsters Local 252 position)
- -1.0 Full-time equivalent for Telecommunicator (Teamsters Local 252 position; vacant)

Note: none of the above-listed funds require supplements to their expenditure appropriations to facilitate the amendments to their Full-Time Equivalents (FTEs).

**NOTICE OF PUBLIC HEARING REGARDING SUPPLEMENT/AMENDMENT
NUMBER SIX TO THE FISCAL YEAR 2023 PACIFIC COUNTY BUDGET**

NOTICE IS HEREBY GIVEN that the Board of Pacific County Commissioners will hold a public hearing to consider the following supplements/amendments to the Fiscal Year (FY) 2023 budget:

Supplements/Amendments for Current Expense Fund #001.900 (Treasurer)

- +1.0 Full-time equivalent for Accounting/Office Manager position (non-represented)

Supplements/Amendments for Health & Human Services Fund #118

- +1.0 Full-time equivalent for Crisis Coordinator (Local 367-C Union position)
- -1.0 Full-time equivalent for Behavioral Health Therapist (Local 367-C Union position; vacant)

Supplements/Amendments for Pacific County Communications (PACCOM) Fund #160

- +1.0 Full-time equivalent for Communications Supervisor (Teamsters Local 252 position)
- -1.0 Full-time equivalent for Telecommunicator (Teamsters Local 252 position; vacant)

Note: none of the above-listed funds require supplements to their expenditure appropriations to facilitate the proposed amendments to their FTEs.

The public hearing will be conducted on **Tuesday, October 10, 2023 at the hour of 10:00 a.m.**, or as soon thereafter as possible, in the Commissioners' Meeting Room of the Pacific County Courthouse Annex, located at 1216 Robert Bush Drive in South Bend, Washington.

Any person may appear and offer comments regarding the proposed FY 2023 supplements/amendments listed herein. Upon conclusion of the public comment period, the Board will act to approve, reduce, or reject the proposed FY 2023 supplements/amendments.

The public hearing is accessible via Zoom, and the direct link is available on the Pacific County website: co.pacific.wa.us

Access for the hearing impaired can be accommodated using Washington Relay Service:

Online: dshs.wa.gov/altsa/odhh/telecommunication-relay-services

Toll-free: 1-800-833-6384

Amanda Bennett
Clerk of the Board

PLEASE PUBLISH TWO (2) TIMES:

September 27, 2023

October 4, 2023



-Ad Proof-

This is the proof of your ad, scheduled to run on the dates indicated below. Please proofread carefully, and if changes are needed, please contact Kelly Beach prior to deadline at or kbeach@chinookobserver.com.

Date: 9/25/2023 Account: EO11280 File#: Company Name: PACIFIC COUNTY COMMISSIONERS & GA Contact: Address: PO BOX 187 SOUTH BEND, WA 98586 Telephone: 360-642-9337 Fax:	Ad ID: 399318 Start: 09/27/2023 Stop: 10/04/2023 Total Cost: \$226.92 Columns Wide: 2.00 # of Inserts: 2 Ad Class: Public Notices Phone: Email: kbeach@chinookobserver.com Amount Due: \$226.92
Run Dates: SUPPLEMENT/AMENDMENT NUMBER SIX	
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