

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
PACIFIC COUNTY, WASHINGTON**

**RESOLUTION NO. 2023-** 094

**IN THE MATTER OF SUPPLEMENT/AMENDMENT NUMBER EIGHT  
TO THE FISCAL YEAR 2023 BUDGET**

**WHEREAS**, it has been brought to the attention of the Board of Pacific County Commissioners that funds have become available, and a need exists to allow for the expenditures of un-appropriated funds in order to meet additional costs; and

**WHEREAS**, it appears that the expenditure of such funds could not have been reasonably foreseen at the time of adoption of the Fiscal Year 2023 budget; and

**WHEREAS**, all members have had reasonable notice of the time, place and purpose of this meeting; and

**WHEREAS**, sufficient and legal notice of the meeting and the intent to adopt said amended budget(s) was given; and

**WHEREAS**, all persons present were given an opportunity to express themselves for or against said action.

**NOW, THEREFORE, IT IS HEREBY RESOLVED** by the Board of Pacific County Commissioners that the supplements/amendments to the Fiscal Year 2023 Pacific County budget be allowed and fixed as listed in Attachment A, all without further hearing or action.

**PASSED** by the following vote this 26<sup>th</sup> day of December, 2023 by the Board of Pacific County Commissioners meeting in regular session at South Bend, Washington, then signed by its membership and attested to by its Clerk in authorization of such passage:

3 YEA; 0 NAY; 0 ABSTAIN; and 0 ABSENT.

BOARD OF COUNTY COMMISSIONERS  
PACIFIC COUNTY, WASHINGTON



Lisa Olsen, Chair



Jerry Doyle, Commissioner



David Tobin, Commissioner

ATTEST:



Amanda Bennett, Clerk of the Board

## ATTACHMENT A

| Amendments to Revenue in Fund #001            | Revenue \$            | BARS CODE         |
|---|-----------------------|-------------------|
| Non-Departmental: Sales Tax Revenue           | \$200,000.00          | 001.000.313.11.00 |
| Non-Departmental: Forest Excise Tax Revenue   | \$300,000.00          | 001.000.317.40.00 |
| Non-Departmental: State Forest Land Revenue   | \$89,000.00           | 001.000.335.02.33 |
| Treasurer: Investment Interest Revenue        | \$700,000.00          | 001.900.361.11.00 |
| Treasurer: Intergovernmental Interest Revenue | \$390,000.00          | 001.900.361.11.01 |
| <b>Total Revenue Amendments in Fund #001:</b> | <b>\$1,679,000.00</b> | <b>-</b>          |

| Supplements to Budget Appropriations in Fund #001  | Expenditure \$        | BARS CODE         |
|--|-----------------------|-------------------|
| Non-Departmental: Services                         | \$30,000.00           | 001.034.513.10.41 |
| Commissioners: Services                            | \$5,000.00            | 001.301.513.10.49 |
| Interfund Transfer to Emergency Mgmt. Fund #102    | \$171,633.00          | 001.305.597.02.00 |
| Interfund Transfer to Elections Fund #117          | \$250,000.00          | 001.305.597.17.00 |
| Interfund Transfer to Abatement Fund #144          | \$50,000.00           | 001.305.597.44.00 |
| Interfund Transfer to PACCOM/E911 Fund #160        | \$152,288.00          | 001.305.597.60.00 |
| Interfund Transfer to Capital Fund #301            | \$1,300,000.00        | 001.305.597.31.00 |
| Interfund Transfer to Sheriff Capital Fund #308    | \$300,000.00          | 001.305.597.38.00 |
| Interfund Transfer to Computer Reserve Fund #503   | \$100,000.00          | 001.305.597.53.00 |
| Interfund Transfer to Risk Mgmt. Fund #531         | \$100,000.00          | 001.305.597.51.00 |
| Public Works Facilities: Services                  | \$8,500.00            | 001.311.518.30.49 |
| Public Works Parks: Services                       | -\$60,000.00          | 001.312.576.80.49 |
| Public Works Telecommunications: Services          | -\$20,000.00          | 001.313.518.80.41 |
| Public Works Fair: Personnel                       | \$20,000.00           | 001.314.573.70.10 |
| Public Works Fair: Services                        | \$60,000.00           | 001.314.573.70.49 |
| General Administration: Services                   | \$2,000.00            | 001.341.513.10.49 |
| North District Court: Services                     | \$3,000.00            | 001.510.512.40.49 |
| Superior Court: Services                           | \$30,000.00           | 001.600.512.21.49 |
| Prosecuting Attorney: Personnel                    | \$20,000.00           | 001.700.515.31.10 |
| Prosecuting Attorney: Services                     | \$90,000.00           | 001.700.515.31.49 |
| <b>Total Expenditure Supplements in Fund #001:</b> | <b>\$2,612,421.00</b> | <b>-</b>          |

| Supplements to Budget Appropriations in Other Funds    | Expenditure \$    | BARS CODE         |
|--|-------------------|-------------------|
| Superior Court Law Library: Services                   | \$4,000.00        | 103.600.512.70.41 |
| Auditor's Operations & Maintenance: Services           | \$2,000.00        | 111.200.514.30.49 |
| Equipment Rental & Revolving Communications: Capital   | \$135,000.00      | 502.041.548.68.41 |
| Equipment Rental & Revolving Computers: Services       | -\$135,000.00     | 502.071.518.81.49 |
| Equipment Rental & Revolving Road Maintenance: Capital | -\$200,000.00     | 502.104.594.11.60 |
| Equipment Rental & Revolving General: Services         | \$200,000.00      | 502.310.548.68.49 |
| <b>Total Expenditure Supplements in Other Funds:</b>   | <b>\$6,000.00</b> | <b>-</b>          |