

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
PACIFIC COUNTY, WASHINGTON**

RESOLUTION NO. 2023-097

**IN THE MATTER OF AMENDMENTS TO THE FISCAL YEAR 2023 BUDGET
BY APPROPRIATION TRANSFER**

WHEREAS, in accordance with Board of County Commissioners' Resolution 2022-078 in the matter of the adoption of the Fiscal Year (FY) 2023 Pacific County Budget, FY 2023 expenditure appropriations within each distinct budget contain categorical spending limits, delineated as follows:

- Salaries (BARS Object Code 10-19) plus benefits (BARS Object Code 20-29);
- Operating/Capital/Debt Service (All Other BARS Object Codes); and

WHEREAS, in accordance with Resolution 2022-078, every Pacific County official shall be limited in the making of expenditures or the incurring of liabilities up to, but not to exceed, the above-listed categorical spending limits within each distinct budget in FY 2023; and

WHEREAS, it has been brought to the attention of the Board that adjustments by transfer should be made to the FY 2023 budget appropriations listed in Attachment A of this resolution; and

WHEREAS, sufficient appropriations exist in other budget categories, within each distinct budget, to permit the necessary internal adjustments to appropriations listed in Attachment A; and

WHEREAS, bottom-line budget appropriations are not modified whatsoever by way of this resolution.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the transfer of FY 2023 budget appropriations as listed on Attachment A of this resolution is approved, and that the County Auditor be authorized to complete the transfer of said appropriations.

PASSED by the following vote this 26th day of December, 2023 by the Board of Pacific County Commissioners meeting in regular session at South Bend, Washington, then signed by its membership and attested to by its Clerk in authorization of such passage:

 3 YEA; 0 NAY; 0 ABSTAIN; and 0 ABSENT.

BOARD OF COUNTY COMMISSIONERS
PACIFIC COUNTY, WASHINGTON



Lisa Olsen, Chair


Jerry Doyle, Commissioner


David Tobin, Commissioner

ATTEST:


Amanda Bennett, Clerk of the Board

ATTACHMENT A

| Fund Name | Budget \$ to transfer | Transfer From BARS Code | Transfer To BARS Code |
|---|----------------------------------|------------------------------------|----------------------------------|
| Current Expense: Non-Departmental | \$50,000.00 | 001.034.513.10.10 | 001.034.513.10.41 |
| Current Expense: Assessor | \$10,000.00 | 001.100.514.24.10 | 001.100.514.24.35 |
| Current Expense: Assessor | \$10,000.00 | 001.100.514.24.20 | 001.100.514.24.49 |
| Current Expense: Commissioners | \$5,000.00 | 001.301.513.10.20 | 001.301.513.10.49 |
| Current Expense: Public Works Facilities | \$3,100.00 | 001.311.518.30.32 | 001.311.518.30.20 |
| Current Expense: Public Works Facilities | \$2,500.00 | 001.311.518.30.35 | 001.311.518.30.20 |
| Current Expense: Public Works Parks | \$60,000.00 | 001.312.576.80.10 | 001.312.576.80.49 |
| Current Expense: Public Works Fair | \$1,000.00 | 001.314.573.70.49 | 001.314.573.70.20 |
| Current Expense: Clerk | \$10,000.00 | 001.400.512.30.10 | 001.400.512.30.31 |
| Current Expense: South District Court | \$2,000.00 | 001.560.512.40.45 | 001.560.512.40.10 |
| Current Expense: South District Court | \$3,700.00 | 001.560.512.40.49 | 001.560.512.40.10 |
| Current Expense: Prosecuting Attorney | \$43,000.00 | 001.700.515.31.49 | 001.700.515.31.10 |
| Current Expense: Sheriff Jail/Corrections | \$40,000.00 | 001.802.523.21.41 | 001.802.523.21.12 |
| Current Expense: Sheriff Jail/Corrections | \$10,000.00 | 001.802.523.21.41 | 001.802.523.21.20 |
| Vegetation Management | \$80,000.00 | 109.300.542.70.10 | 109.300.542.70.60 |
| Vegetation Management | \$20,000.00 | 109.300.542.70.20 | 109.300.542.70.70 |
| Homeless Housing & Assistance | \$660.00 | 179.340.565.40.41 | 179.340.565.40.10 |
| Homeless Housing & Assistance | \$240.00 | 179.340.565.40.41 | 179.340.565.40.20 |
| Capital Improvements | \$2,000.00 | 301.310.594.75.60 | 301.340.513.10.10 |
| Capital Improvements | \$650.00 | 301.310.594.75.60 | 301.340.513.10.20 |
| Equipment Rental & Revolving: Computers | \$70,000.00 | 502.071.518.81.10 | 502.071.518.81.49 |
| Equipment Rental & Revolving: Computers | \$39,000.00 | 502.071.518.81.20 | 502.071.518.81.49 |
| Equipment Rental & Revolving: Computers | \$26,000.00 | 502.071.594.18.60 | 502.071.518.81.49 |
| Risk Management | \$80,000.00 | 531.347.519.00.10 | 531.347.519.00.41 |
| Risk Management | \$30,000.00 | 531.347.519.00.20 | 531.347.519.00.41 |