

**PACIFIC COUNTY PUBLIC HEALTH & HUMAN SERVICES DEPARTMENT  
2018 – 2020 CONSOLIDATED CONTRACT**

**CONTRACT NUMBER: CLH18256**

**AMENDMENT NUMBER: 12**

**PURPOSE OF CHANGE:** To amend this contract between the DEPARTMENT OF HEALTH hereinafter referred to as "DOH", and PACIFIC COUNTY PUBLIC HEALTH & HUMAN SERVICES DEPARTMENT hereinafter referred to as "LHJ", pursuant to the Modifications/Waivers clause, and to make necessary changes within the scope of this contract and any subsequent amendments thereto.

**IT IS MUTUALLY AGREED:** That the contract is hereby amended as follows:

1. Exhibit A Statements of Work, attached and incorporated by this reference, are amended as follows:
  - ☒ Adds Statements of Work for the following programs:
    - Division of Emergency Preparedness & Response-COVID-19 - Effective January 20, 2020
  - ☐ Amends Statements of Work for the following programs:
  - ☐ Deletes Statements of Work for the following programs:
2. Exhibit B-12 Allocations, attached and incorporated by this reference, amends and replaces Exhibit B-11 Allocations as follows:
  - ☒ Increase of **\$150,000** for a revised maximum consideration of **\$1,342,322**.
  - ☐ Decrease of \_\_\_\_\_ for a revised maximum consideration of \_\_\_\_\_.
  - ☐ No change in the maximum consideration of \_\_\_\_\_.  
Exhibit B Allocations are attached only for informational purposes.
3. Exhibit C-12 Schedule of Federal Awards, attached and incorporated by this reference, amends and replaces Exhibit C-11.

Unless designated otherwise herein, the effective date of this amendment is the date of execution.

ALL OTHER TERMS AND CONDITIONS of the original contract and any subsequent amendments remain in full force and effect.

IN WITNESS WHEREOF, the undersigned has affixed his/her signature in execution thereof.

PACIFIC COUNTY PUBLIC HEALTH & HUMAN  
SERVICES DEPARTMENT

STATE OF WASHINGTON  
DEPARTMENT OF HEALTH

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

APPROVED AS TO FORM ONLY  
Assistant Attorney General

2018-2020 CONSOLIDATED CONTRACT  
EXHIBIT A  
STATEMENTS OF WORK  
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**Exhibit A**  
**Statement of Work**  
**Contract Term: 2018-2020**

**DOH Program Name or Title:** Division of Emergency Preparedness & Response- COVID-19 - Effective January 20, 2020

**Local Health Jurisdiction Name:** Pacific County Public Health & Human Services Department  
**Contract Number:** CLH18256

**SOW Type:** Original      **Revision # (for this SOW)**

**Period of Performance:** January 20, 2020 through December 31, 2020

<b>Funding Source</b>	<b>Federal Compliance (check if applicable)</b>	<b>Type of Payment</b>
<input checked="" type="checkbox"/> Federal Subrecipient	<input checked="" type="checkbox"/> FFATA (Transparency Act)	<input checked="" type="checkbox"/> Reimbursement
<input checked="" type="checkbox"/> State	<input type="checkbox"/> Research & Development	<input checked="" type="checkbox"/> One-Time Distribution
<input type="checkbox"/> Other		

**Statement of Work Purpose:** The purpose of this statement of work is to establish funding and tasks for LHJs to prevent, prepare for, and respond to the COVID-19 disease outbreak.

**Revision Purpose:** N/A

Chart of Accounts Program Name or Title	CFDA #	BARS Revenue Code	Master Index Code	Funding Period (LHJ Use Only)	Current Consideration	Change Increase (+)	Total Consideration
FFY20 CDC COVID-19 Crisis Resp LHJ-Tribe	93.354	333.93.35	31104102	01/20/20 12/31/20	0	78,522	78,522
FY20/21 COVID-19 Disaster Response	N/A	334.04.92	934A0101	01/20/20 12/31/20	0	71,478	71,478
<b>TOTALS</b>					<b>0</b>	<b>150,000</b>	<b>150,000</b>

Task Number	Task/Activity/Description	*May Support PHAB Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
1	<p><b>Federal Funds</b>  Participate in public health emergency preparedness and response activities for COVID-19. This may include surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and or other preparedness and response activities for COVID-19.</p> <p>Activities must address one or more of the following six domains:</p> <ul style="list-style-type: none"> <li>Incident management for early crisis response</li> <li>Jurisdictional recovery</li> <li>Information management</li> <li>Countermeasures and mitigation</li> </ul>		<p>Activity report(s) on template to be provided DOH.</p>	<p>June 30, 2020  December 31, 2020</p> <p>Frequency and due dates of reports may change based on federal requirements. DOH will notify LHJ of any changes via email.</p> <p>A final activity report is required prior to DOH releasing the final amount of funding.</p>	<p>Reimbursement for actual costs not to exceed total funding consideration amount</p> <p><b>Note: Per Federal funding requirements, prior approval from DOH is required for reimbursement of expenses incurred on or after January 20, 2020 through March 4, 2020.</b></p>

Task Number	Task/Activity/Description	*May Support PHAB Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
	<ul style="list-style-type: none"> <li>• Surge management</li> <li>• Biosurveillance</li> </ul> <p>DOH will provide additional guidance and technical assistance.</p> <p>Note: The total federal funding consideration is for the period of January 20, 2020 through March 30, 2021. Any unspent funds, tasks and deliverables with due dates after December 31, 2020 will be included in a new statement of work under the new consolidated contract term beginning January 1, 2021.</p>				After approval is received from DOH, LHJ must submit a separate invoice for reimbursement of these expenses.
2	<p><b>State Funds</b></p> <p>Participate in public health emergency preparedness and response activities for COVID-19. This may include surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and or other preparedness and response activities for COVID-19.</p> <p>Activities must address one or more of the following six domains:</p> <ul style="list-style-type: none"> <li>• Incident management for early crisis response</li> <li>• Jurisdictional recovery</li> <li>• Information management</li> <li>• Countermeasures and mitigation</li> <li>• Surge management</li> <li>• Biosurveillance</li> </ul> <p>DOH will provide additional guidance and technical assistance.</p> <p>Note: The total state funding consideration is for the period of January 20, 2020 through June 30, 2021. If the LHJ has remaining funds, tasks and deliverables with due dates after December 31, 2020 will be included in a new statement of work under the new consolidated contract term beginning January 1, 2021. Reports will be due January 15, April 15 and June 30, 2021.</p>		Activity report(s) on template to be provided DOH.	July 15, 2020 October 15, 2020	LHJ has already received these funds as a one-time distribution.

**\*For Information Only:**

Funding is not tied to the revised Standards/Measures listed here. This information may be helpful in discussions of how program activities might contribute to meeting a Standard/Measure. More detail on these and/or other Public Health Accreditation Board (PHAB) Standards/Measures that may apply can be found at: <http://www.phaboard.org/wp-content/uploads/PHAB-Standards-and-Measures-Version-1.0.pdf>

**Program Specific Requirements/Narrative**

Any subcontract/s must be approved by DOH prior to executing the contract/s.

Deliverables are to be submitted to the ConCon deliverables mailbox at [concondeliverables@doh.wa.gov](mailto:concondeliverables@doh.wa.gov)

**Special Requirements**

**Federal Funding Accountability and Transparency Act (FFATA)**

This statement of work is supported by federal funds that require compliance with the Federal Funding Accountability and Transparency Act (FFATA or the Transparency Act). The purpose of the Transparency Act is to make information available online so the public can see how the federal funds are spent.

To comply with this act and be eligible to perform the activities in this statement of work, the LHJ must have a Data Universal Numbering System (DUNS®) number.

Information about the LHJ and this statement of work will be made available on [USASpending.gov](http://USASpending.gov) by DOH as required by P.L. 109-282.

**Restrictions on Funds (what funds can be used for which activities, not direct payments, etc)**

Please reference the Code of Federal Regulations:

[https://www.ecfr.gov/cgi-bin/retrieveECFR?gp=1&SID=58ffddb5363a27f26e9d12ccce462549&ty=HTML&h=L&mc=true&r=PART&n=p2.1.200#se2.1.200\\_1439](https://www.ecfr.gov/cgi-bin/retrieveECFR?gp=1&SID=58ffddb5363a27f26e9d12ccce462549&ty=HTML&h=L&mc=true&r=PART&n=p2.1.200#se2.1.200_1439)

**Allowable Activities** - See list of allowable activities below, Appendix 2 from COVID-19 Crisis Response Cooperative Agreement – Components A and B Supplemental Funding, Interim Guidance, March 15, 2020.

**Costs that are NOT allowable**

- Facility purchases – May be if prior approval received from the feds and state. Send those requests to [Amy.Ferris@doh.wa.gov](mailto:Amy.Ferris@doh.wa.gov)
- Research
- Clinical care except as provided for individuals while under state or federal quarantine and isolation orders that are not eligible for payment by another source.
- Publicity and propaganda (lobbying):
  - Other than for normal and recognized executive-legislative relationships, no funds may be used for:
    - publicity or propaganda purposes, for the preparation, distribution, or use of any material designed to support or defeat the enactment of legislation before any legislative body
    - the salary or expenses of any grant or contract recipient, or agent acting for such recipient, related to any activity designed to influence the enactment of legislation, appropriations, regulation, administrative action, or Executive order proposed or pending before any legislative body
    - See Additional Requirement (AR) 12 for detailed guidance on this prohibition and additional guidance on lobbying for CDC recipients: [https://www.cdc.gov/grants/documents/Anti-Lobbying\\_Restrictions\\_for\\_CDC\\_Grantees\\_July\\_2012.pdf](https://www.cdc.gov/grants/documents/Anti-Lobbying_Restrictions_for_CDC_Grantees_July_2012.pdf)
- Funds cannot be used to supplant existing federal funds awarded by other federal sources
- Funds cannot be used to match funding on other federal awards.

**DOH Program Contact**  
 Tory Henderson, Contracts & Finance Specialist  
 Department of Health  
 P O Box 47960, Olympia, WA 98504-7960  
 360-236-4596 / [tory.henderson@doh.wa.gov](mailto:tory.henderson@doh.wa.gov)

**Appendix 2. Allowable Activities**

Domain	Activity Category	Allowable Activities
Incident Management for Early Crisis Response	Emergency Operations and Coordination	<p>Examples of allowable activities:</p> <ul style="list-style-type: none"> <li>o Conduct jurisdictional COVID-19 risk assessment.                             <ul style="list-style-type: none"> <li>• Identify and prioritize risk-reduction strategies and risk-mitigation efforts in coordination with community partners and stakeholders.</li> <li>• Implement public health actions designed to mitigate risks in accordance with CDC guidance.</li> </ul> </li> <li>o Implement public health response plans based on CDC COVID-19 Preparedness and Response Planning Guidance for State, Local, Territorial, and Tribal Public Health Agencies.</li> <li>o Provide technical assistance to local and tribal health departments on development of COVID-19 response plans and respond to requests for public health assistance.</li> <li>o Activate the jurisdiction's emergency operations center (EOC) at a level appropriate to meet the needs of the response.                             <ul style="list-style-type: none"> <li>• Staff the EOC with the numbers and skills necessary to support the response, assure worker safety, and continually monitor absenteeism.</li> <li>• Use established systems to ensure continuity of operations (COOP) and implement COOP plans as needed.</li> </ul> </li> <li>o Establish call centers or other communication capacity for information sharing, public information, and directing residents to available resources.</li> <li>o Activate emergency hiring authorities and expedited contracting processes.                             <ul style="list-style-type: none"> <li>• Assess the jurisdiction's public health and healthcare system training needs.</li> <li>• Provide materials and facilitate training designed to improve the jurisdiction's public health and healthcare system response. Focus on infection prevention and control strategies and implementation/triggers for crisis/contingency standards of care.</li> <li>• Implement procedures to notify relevant personnel and participate in CDC national calls and Clinician Outreach and Communication Activity (COCA) calls.</li> </ul> </li> <li>o Ensure plans and jurisdictional response actions incorporate the latest CDC guidance and direction.</li> </ul>

Domain	Activity Category	Allowable Activities
	Responder Safety and Health	<p>Examples of allowable activities:</p> <ul style="list-style-type: none"> <li>o Assure the health and safety of the jurisdiction's workforce, including but not limited to implementation of staff resiliency programs, occupational health/safety programs, and responder mental health support. Determine gaps and implement corrective actions.</li> <li>o Implement personal protective equipment (PPE)- sparing strategies for public health/healthcare system workforce in accordance with federal guidelines.</li> <li>o Develop an occupational safety and health strike team to ensure workers are protected, implement corrective actions, and gather lessons learned.</li> <li>o Establish a team of communicators who can interpret CDC guidance and assist with implementation of worker safety and health strategies.</li> <li>o Create tools to assist and anticipate supply chain shortages, track PPE inventory.</li> <li>o Develop PPE strategies consistent with CDC guidance for hospitals, outpatient clinics, long-term care facilities, and other health facilities; work with suppliers and coalitions to develop statewide plans for caching or redistributing/sharing. This strategy should be integrated with health care coalitions' system plans for purchasing, caching, and distributing PPE and accessing the Strategic National Stockpile.</li> <li>o Purchase required PPE (if available).</li> </ul>

Domain	Activity Category	Allowable Activities
	Identification of vulnerable populations	<p>Examples of allowable activities:</p> <ul style="list-style-type: none"> <li>o Implement mitigation strategies for populations at risk for morbidity, mortality, and other adverse outcomes.</li> <li>o Update response and recovery plans to include populations at risk.</li> <li>o Enlist other governmental and nongovernmental programs that can be leveraged to provide social services and ensure that patients with COVID-19 virus (or at risk of exposure) receive proper information to connect them with available social services.</li> <li>o Leverage social services and behavioral health within the community, including the Administration for Children and Families (ACF) and Health Resources and Services Administration (HRSA).</li> <li>o Conduct rapid assessment (e.g., focus groups) of concerns and needs of the community related to COVID-19 prevention.</li> <li>o Identify gaps and implement strategies that encourage risk-reduction behaviors.</li> </ul>
Jurisdictional Recovery	Jurisdictional Recovery	<p>Examples of allowable activities:</p> <ul style="list-style-type: none"> <li>o Recovery efforts to restore to pre-event functioning.</li> <li>o Conduct a hot wash/after-action review and develop an improvement plan.</li> </ul>

Domain Information Management	Activity Category Information Sharing	Allowable Activities
		<p>Examples of allowable activities:</p> <ul style="list-style-type: none"> <li>o Ensure information sharing among public health staff, healthcare personnel, airport entry screening personnel, emergency medical services (EMS) providers, and the public.</li> <li>o Develop, coordinate, and disseminate information, alerts, warnings, and notifications regarding risks and self-protective measures to the public, particularly with at-risk and vulnerable populations and incident management responders.</li> <li>o Develop new systems or utilize existing systems to rapidly report public health data.</li> <li>o Develop community messages that are accurate, timely, and reach at-risk populations</li> </ul>
	Emergency Public Information and Warning and Risk Communication	<p>Examples of allowable activities:</p> <ul style="list-style-type: none"> <li>o Ensure redundant platforms are in place for pushing out messages to the public and the healthcare sector regarding risks to the public, risk of transmission, and protective measures. <ul style="list-style-type: none"> <li>• Work with health communicators and educators on risk communications efforts designed to prevent the spread of COVID-19 virus.</li> </ul> </li> <li>o Update scripts for jurisdictional call centers with specific COVID-19 messaging (alerts, warnings, and notifications).</li> <li>o Evaluate COVID-19 messaging and other communication materials and, based on feedback from target audiences, revise messages and materials as needed. <ul style="list-style-type: none"> <li>• Conduct rapid assessment (e.g., focus groups) of existing messaging and communications activities (e.g., web-based, social media) related to COVID-19 prevention.</li> <li>• Monitor local news stories and social media postings to determine if information is accurate, identify messaging gaps, and adjust communications as needed.</li> </ul> </li> <li>o Contract with local vendors for translation (as necessary), printing, signage, and audiovisual/public service announcement development and dissemination.</li> <li>o Identify gaps and develop culturally appropriate risk messages for at-risk populations including messages that focus on risk-reduction behaviors.</li> <li>o Develop a COVID-19-specific media relations strategy, including identification of key spokespeople and an approach for regular media outreach.</li> </ul>



Domain	Activity Category	Allowable Activities
Countermeasures and Mitigation		<ul style="list-style-type: none"> <li>Coordinate communication messages, products, and programs with key partners and stakeholders to harmonize response messaging.</li> <li>Clearly communicate steps that health care providers should take if they suspect a patient has COVID-19 virus infection (e.g., diagnostic testing, clinical guidance).</li> </ul>
	Nonpharmaceutical Interventions	<p>Examples of allowable activities:</p> <ul style="list-style-type: none"> <li>Develop plans and triggers for the implementation of community interventions, including:               <ul style="list-style-type: none"> <li>Activating emergency operations plans for schools, higher education, and mass gatherings;</li> <li>Ensuring that community, faith-based, and business organizations are prepared to support interventions to prevent spread; and</li> <li>Integrating interventions related to social services providers, criminal justice systems, homeless persons, and other vulnerable populations and at-risk populations.</li> </ul> </li> <li>Anticipate disruption caused by community spread and interventions to prevent further spread.               <ul style="list-style-type: none"> <li>Planning for school dismissal including continuity of education and other school-based services (e.g., meals);</li> <li>Ensuring systems are active to provide guidance on closure of businesses, government offices, and social services agencies;</li> <li>Ensuring systems are in place to monitor social disruption (e.g., school closures); and</li> <li>Ensuring that services (e.g., housing, transportation, food) are in place for community members impacted by social distancing interventions.</li> </ul> </li> </ul>
	Quarantine and Isolation Support	<p>Examples of allowable activities:</p> <ul style="list-style-type: none"> <li>Provide lodging and wrap-around services, including food and beverage, cleaning, waste management, maintenance, repairs at quarantine/isolation sites, and clinical care costs for individuals while under state or federal quarantine and isolation orders that are not eligible for payment by another source.</li> <li>Review and update state quarantine and isolation laws, regulations, and procedures. Funds may also be used to develop training and educational materials for local health departments and judicial officials.</li> </ul>

Domain	Activity Category	Allowable Activities
		<ul style="list-style-type: none"> <li>Identify and secure safe housing for persons subject to restricted movement and other public health orders.</li> <li>Develop and implement behavioral health strategies to support affected populations.</li> </ul>
	Distribution and Use of Medical Material	<p>Examples of allowable activities:</p> <ul style="list-style-type: none"> <li>Ensure jurisdictional capacity for a mass vaccination campaign once vaccine becomes available, including:                             <ul style="list-style-type: none"> <li>Enhancement of immunization information systems</li> <li>Maintaining ability for vaccine-specific cold chain management</li> <li>Coordinating mass vaccination clinics for emergency response</li> <li>Assessing and tracking vaccination coverage</li> <li>Rapidly identifying high-risk persons requiring vaccine</li> <li>Planning to prioritize limited medical countermeasures (MCM) based on guidance from CDC and the Department of Health and Human Services (HHS)</li> </ul> </li> <li>Ensure jurisdictional capacity for distribution of MCM and supplies.</li> </ul>
Surge Management	Surge Staffing	<p>Examples of allowable activities:</p> <ul style="list-style-type: none"> <li>Activate mechanisms for surging public health responder staff.</li> <li>Activate volunteer organizations including but not limited to Medical Reserve Corps.</li> </ul>
	Public Health Coordination with Healthcare Systems	<p>Examples of allowable activities:</p> <ul style="list-style-type: none"> <li>In partnership with health care coalitions, develop triggers for enacting crisis/contingency standards of care.</li> <li>Coordinate with Hospital Preparedness Program (HPP) entities, healthcare coalitions, health care organizations, emergency management, and other relevant partners and stakeholders to assess the public health and medical surge needs of the community.</li> <li>Prepare for increased demands for services, expansions of public health functions, increases in administrative management requirements, and other emergency response surge needs.</li> <li>Train hospitals, long-term care facilities and other high-risk facilities on infection prevention and control.</li> <li>Actively monitor healthcare system capacity and develop mitigation strategies to preserve healthcare system resources.</li> </ul>

Domain	Activity Category	Allowable Activities
		<ul style="list-style-type: none"> <li>Execute authorities for responding to healthcare system surge and implement activities to mitigate demands on the healthcare system. Plan to activate crisis/contingency standards of care.</li> </ul>
	Infection Control	<p>Examples of allowable activities:</p> <ul style="list-style-type: none"> <li>Follow updated CDC guidance on infection control and prevention and PPE.</li> <li>Engage with healthcare providers and healthcare coalitions to address issues related to infection prevention measures, such as:               <ul style="list-style-type: none"> <li>Changes in hospital/healthcare facility visitation policies,</li> <li>Social distancing, and</li> <li>Infection control practices in hospitals and long-term care facilities, such as:                   <ul style="list-style-type: none"> <li>PPE use,</li> <li>Hand hygiene,</li> <li>Source control, and</li> <li>Isolation of patients.</li> </ul> </li> </ul> </li> </ul>
Biosurveillance	Public Health Surveillance and Real-time Reporting	<p>Examples of allowable activities:</p> <ul style="list-style-type: none"> <li>Conduct surveillance and case identification (including, but not limited to, public health epidemiological investigation activities such as contact follow-up).</li> <li>Assess risk of travelers and other persons with potential COVID-19 exposures.</li> <li>Enhance surveillance systems to provide case-based and aggregate epidemiological data.</li> <li>Enhance existing syndromic surveillance for respiratory illness such as influenza-like illness (ILI) or acute respiratory illness (ARI) by expanding data, inputs, and sites.</li> <li>Enhance systems to identify and monitor the outcomes of severe disease outcomes, including among vulnerable populations.</li> <li>Enhance systems to track outcomes of pregnancies affected by COVID-19.</li> <li>Develop models for anticipating disease progression within the community.</li> </ul>
	Public Health Laboratory Testing, Equipment, Supplies, and Shipping	<p>Examples of allowable activities:</p> <ul style="list-style-type: none"> <li>Assess commercial and public health capacity for lab testing.</li> <li>Develop a list of available testing sites and criteria for testing and disseminate to clinicians and the public.</li> </ul>

Domain	Activity Category	Allowable Activities
		<ul style="list-style-type: none"> <li>o Appropriately collect and handle hospital and other clinical laboratory specimens that require testing and shipping to Laboratory Response Network (LRN) or CDC laboratories designated for testing.</li> <li>o Rapidly report test results between the laboratory, the public health department, healthcare facilities, and CDC to support public health investigations.</li> <li>o Test a sample of outpatients with ILI or ARI for COVID-19 and other respiratory viruses and complete the following:               <ul style="list-style-type: none"> <li>• Report weekly percent positive COVID-19 outpatient visits by age group.</li> <li>• Determine the rate of ILI/ARI outpatient visits and the rate of COVID-10-confirmed ILI patients.                   <ul style="list-style-type: none"> <li>▪ This allowable activity is similar to "Sentinel COVID-19 Surveillance, March 2020, and ILINet Enhancements in 2019." It may include, but is not limited to the following:                       <ul style="list-style-type: none"> <li>– Conduct testing at public health laboratories</li> <li>– Describe modification of protocols and validation of specimen type other than NP/OP swabs, including validation of different swab types and self-swabbing for COVID-19</li> </ul> </li> </ul> </li> </ul> </li> <li>o Collaborate with Emerging Infection Program and Influenza Hospitalization Surveillance Network to modify existing FluSurv-NET program for COVID-19.</li> <li>o Enhance laboratory surge capacity plans.</li> <li>o Determine maximum lab testing capacity and establish prioritization criteria and contingency plans for testing if maximum capacity is reached.</li> <li>o Work with laboratory partners to ensure labs receive updated guidance on appropriate testing algorithms and sample types as additional information is acquired.</li> <li>o Ensure clear guidance is communicated to clinical labs and physicians on how to obtain appropriate lab testing.</li> <li>o Provide testing for impacted individuals.</li> </ul>
	Data Management	<p>Examples of allowable activities:</p> <ul style="list-style-type: none"> <li>o Ensure data management systems are in place and meet the needs of the jurisdiction.</li> <li>o Implement analysis, visualization, and reporting for surveillance and other available data to support understanding of the outbreak, transmission, and impact of interventions.</li> <li>o Ensure efficient and timely data collection.</li> </ul>

Domain	Activity Category	Allowable Activities
		<ul style="list-style-type: none"> <li>o Ensure ability to rapidly exchange data with public health partners (including CDC) and other relevant partners.</li> <li>o Coordinate data systems for epidemiological and laboratory surveillance.</li> </ul>

EXHIBIT B-12  
ALLOCATIONS

Contract Term: 2018-2020

Contract Number: CLH18256  
Date: April 1, 2020Indirect Rate as of January 2018: 12.52%  
Indirect Rate as of January 2019: 12.34%

Chart of Accounts Program Title	Federal Award Identification #	Amend #	CFDA *	BARS Revenue Code**	Statement of Work		DOH Use Only		Amount	Funding Period Sub Total	Chart of Accounts Total
					Start Date	End Date	Chart of Accounts Funding Period	Start Date/End Date			
FFY20 USDA BFPC Prog Mgmt	207WAWA1W5003	Amd 11	10.557	333.10.55	10/01/19	09/30/20		10/01/19 09/30/20	\$10,955	\$10,955	\$10,955
FFY19 CSS USDA BF Peer Counseling	197WAWA1W5003	Amd 9	10.557	333.10.55	10/01/19	09/30/20		10/01/18 09/30/20	\$3,652	\$3,652	\$29,214
FFY19 CSS USDA BF Peer Counseling	197WAWA1W5003	Amd 6	10.557	333.10.55	10/01/18	09/30/19		10/01/18 09/30/19	\$10,955	\$10,955	
FFY18 CSS USDA BF Peer Counseling	187WAWA1W5003	Amd 4	10.557	333.10.55	01/01/18	09/30/19		10/01/17 09/30/19	\$3,652	\$14,607	
FFY18 CSS USDA BF Peer Counseling	187WAWA1W5003	N/A, Amd 4	10.557	333.10.55	01/01/18	09/30/19		10/01/17 09/30/19	\$10,955		
FFY21 USDA WIC Program Mgmt CSS	NGA Not Received	Amd 6	10.557	333.10.55	10/01/20	12/31/20		10/01/20 12/31/20	(\$1,060)	\$24,250	\$316,471
FFY21 USDA WIC Program Mgmt CSS	NGA Not Received	N/A	10.557	333.10.55	10/01/20	12/31/20		10/01/20 12/31/20	\$25,310		
FFY20 USDA WIC Program Mgmt CSS	207WAWA7W1003	Amd 6	10.557	333.10.55	10/01/19	09/30/20		10/01/19 09/30/20	(\$4,240)	\$97,000	
FFY20 USDA WIC Program Mgmt CSS	207WAWA7W1003	N/A	10.557	333.10.55	10/01/19	09/30/20		10/01/19 09/30/20	\$101,240		
FFY19 CSS USDA WIC Program Mgmt	187WAWA7W1003	Amd 8	10.557	333.10.55	10/01/18	09/30/19		10/01/18 09/30/19	\$8,131	\$110,991	
FFY19 CSS USDA WIC Program Mgmt	187WAWA7W1003	Amd 6	10.557	333.10.55	10/01/18	09/30/19		10/01/18 09/30/19	(\$6,930)		
FFY19 CSS USDA WIC Program Mgmt	187WAWA7W1003	Amd 5	10.557	333.10.55	10/01/18	09/30/19		10/01/18 09/30/19	\$8,550		
FFY19 CSS USDA WIC Program Mgmt	187WAWA7W1003	N/A	10.557	333.10.55	10/01/18	09/30/19		10/01/18 09/30/19	\$101,240		
FFY19 CSS USDA WIC Program Mgmt	187WAWA7W1003	Amd 2	10.557	333.10.55	01/01/18	09/30/18		10/01/17 09/30/18	\$8,300	\$84,230	
FFY18 CSS USDA WIC Program Mgmt	187WAWA7W1003	N/A	10.557	333.10.55	01/01/18	09/30/18		10/01/17 09/30/18	\$75,930		
FFY20 USDA WIC Client Svs Contracts	NGA Not Received	Amd 11	10.557	333.10.55	10/01/19	09/30/20		10/01/19 09/30/20	\$4,275	\$4,275	\$4,275
FFY20 CSS IAR SNAP Ed Prog Mgmt-Region 5	207WAWA5Q3903	Amd 10	10.561	333.10.56	10/01/19	09/30/20		10/01/19 09/30/20	\$79,904	\$79,904	\$79,904
FFY19 CSS IAR SNAP Ed Program Mgmt	197WAWA5Q3903	Amd 9	10.561	333.10.56	10/01/18	09/30/19		10/01/18 09/30/19	\$2,525	\$69,112	\$145,015
FFY19 CSS IAR SNAP Ed Program Mgmt	197WAWA5Q3903	Amd 4	10.561	333.10.56	10/01/18	09/30/19		10/01/18 09/30/19	\$66,587		
FFY18 CSS IAR SNAP Ed Program Mgmt CF	187WAWA5Q3903	Amd 4	10.561	333.10.56	10/01/18	09/30/19		10/01/18 09/30/19	\$13,317	\$13,317	
FFY18 CSS IAR SNAP ED Program Mgmt	187WAWA5Q3903	Amd 2	10.561	333.10.56	01/01/18	09/30/18		10/01/17 09/30/18	\$22,634	\$54,596	
FFY18 CSS IAR SNAP ED Program Mgmt	187WAWA5Q3903	N/A	10.561	333.10.56	01/01/18	09/30/18		10/01/17 09/30/18	\$31,962		
FFY17 CSS IAR SNAP ED Program Mgmt CF	1717WAWA5Q390	N/A	10.561	333.10.56	01/01/18	09/30/18		10/01/17 09/30/18	\$7,990	\$7,990	
FFY16 Cascades USDA WIC Prog Mgmt-MIS	16157WAWA6W522	Amd 6, 8	10.578	333.10.57	10/01/18	09/30/19		03/11/16 09/30/19	\$2,950	\$2,950	\$2,950
FFY17 EPR PHEP BP1 LHJ Funding	NU90TP921889-01	Amd 2	93.069	333.93.06	01/01/18	06/30/18		07/01/17 07/02/18	\$8,247	\$18,410	\$18,410
FFY17 EPR PHEP BP1 LHJ Funding	NU90TP921889-01	N/A	93.069	333.93.06	01/01/18	06/30/18		07/01/17 07/02/18	\$10,163		
FFY18 EPR PHEP BP1 Supp LHJ Funding	NU90TP921889-01	Amd 5	93.069	333.93.06	07/01/18	06/30/19		07/01/18 06/30/19	\$453	\$25,178	\$25,178
FFY18 EPR PHEP BP1 Supp LHJ Funding	NU90TP921889-01	Amd 4	93.069	333.93.06	07/01/18	06/30/19		07/01/18 06/30/19	\$24,725		
FFY19 PHEP BP1 LHJ Funding	NU90TP922043	Amd 10	93.069	333.93.06	07/01/19	06/30/20		07/01/19 06/30/20	\$25,178	\$25,178	\$25,178

**EXHIBIT B-12**  
**ALLOCATIONS**  
Contract Term: 2018-2020

Contract Number: CLH18256  
Date: April 1, 2020

Indirect Rate as of January 2018: 12.52%  
Indirect Rate as of January 2019: 12.34%

Chart of Accounts Program Title	Federal Award Identification #	Amend #	CFDA*	BARS Revenue Code**	Statement of Work Funding Period Start Date End Date	DOH Use Only Chart of Accounts Funding Period Start Date End Date	Amount	Funding Period Sub Total	Chart of Accounts Total
FFY19 Family Planning Title X	FFHPA006462	Amd 8, 11	93.217	333.93.21	04/01/19 06/30/19	04/01/19 03/31/20	\$6,009	\$6,009	\$11,316
FFY18 Family Planning Title X	FFHPA006359	Amd 4	93.217	333.93.21	09/01/18 03/31/19	09/01/18 08/31/19	\$5,307	\$5,307	
FFY18 Suicide Prevention Works	U79SM061734	Amd 7	93.243	333.93.24	09/30/18 09/29/19	09/30/18 09/29/19	\$37,700	\$167,700	\$224,200
FFY18 Suicide Prevention Works	U79SM061734	Amd 5	93.243	333.93.24	09/30/18 09/29/19	09/30/18 09/29/19	\$130,000		
FFY17 Suicide Prevention Works	SM061734	NA	93.243	333.93.24	01/01/18 09/29/18	09/30/17 09/29/18	\$56,500	\$56,500	
FFY17 317 Ops	5NH23IP000762-05-00	N/A	93.268	333.93.26	01/01/18 06/30/18	04/01/17 06/30/18	\$805	\$805	\$805
FFY17 AFIX	5NH23IP000762-05-00	N/A	93.268	333.93.26	01/01/18 06/30/18	04/01/17 06/30/18	\$2,980	\$2,980	\$2,980
FFY17 Increasing Immunization Rates	NH23IP000762	Amd 3, 4	93.268	333.93.26	07/01/18 06/30/19	07/01/18 06/30/19	\$5,600	\$5,600	\$5,600
FFY20 PPHF Ops	NH23IP922619	Amd 9	93.268	333.93.26	07/01/19 06/30/20	07/01/19 06/30/20	\$500	\$500	\$1,000
FFY17 PPHF Ops	NH23IP000762	Amd 3, 4	93.268	333.93.26	07/01/18 06/30/19	07/01/18 06/30/19	\$500	\$500	
FFY20 VFC Ops	NH23IP922619	Amd 9	93.268	333.93.26	07/01/19 06/30/20	07/01/19 06/30/20	\$5,600	\$5,600	\$7,085
FFY17 VFC Ops	5NH23IP000762-05-00	N/A	93.268	333.93.26	01/01/18 06/30/18	04/01/17 06/30/18	\$1,485	\$1,485	
FFY20 CDC COVID-19 Crisis Resp LHJ-Tribe	NU90TP922069	Amd 12	93.354	333.93.35	01/20/20 12/31/20	01/01/20 06/30/21	\$78,522	\$78,522	\$78,522
FFY20 MCHBG LHJ Contracts	B04MC32578	Amd 10	93.994	333.93.99	10/01/19 09/30/20	10/01/19 09/30/20	\$37,634	\$37,634	\$103,494
FFY19 MCHBG LHJ Contracts	B04MC32578	Amd 4	93.994	333.93.99	10/01/18 09/30/19	10/01/18 09/30/19	\$37,634	\$37,634	
FFY18 MCHBG LHJ Contracts	B04MC31524	N/A	93.994	333.93.99	01/01/18 09/30/18	10/01/17 09/30/18	\$28,226	\$28,226	
SFY20 Family Planning Cost Share		Amd 11	N/A	334.04.91	12/01/19 12/31/20	07/01/19 06/30/21	\$17,722	\$17,722	\$44,092
SFY20 Family Planning Cost Share		Amd 8, 9, 11	N/A	334.04.91	07/01/19 11/30/19	07/01/19 08/31/19	\$8,231	\$10,950	
SFY20 Family Planning Cost Share		Amd 4, 9, 11	N/A	334.04.91	07/01/19 11/30/19	07/01/19 08/31/19	\$2,719		
SFY19 Family Planning Cost Share		Amd 7	N/A	334.04.91	09/01/18 03/31/19	07/01/18 06/30/19	\$1,507	\$1,507	
SFY19 Family Planning Cost Share		Amd 8	N/A	334.04.91	09/01/18 06/30/19	07/01/18 06/30/19	\$316	\$13,913	
SFY19 Family Planning Cost Share		Amd 4	N/A	334.04.91	09/01/18 06/30/19	07/01/18 06/30/19	\$13,597		
FY20/21 COVID-19 Disaster Response Acct		Amd 12	N/A	334.04.92	01/20/20 12/31/20	01/01/20 06/30/21	\$71,478	\$71,478	\$71,478
SFY2 Lead Environments of Children		Amd 4	N/A	334.04.93	07/01/18 06/30/19	07/01/18 06/30/19	\$1,500	\$1,500	\$4,500
SFY1 Lead Environments of Children		Amd 1	N/A	334.04.93	01/01/18 06/30/18	07/01/17 06/30/18	\$3,000	\$3,000	
Rec Shellfish/Biotoxin		Amd 9	N/A	334.04.93	07/01/19 06/30/20	07/01/19 06/30/21	\$1,600	\$1,600	\$3,700
Rec Shellfish/Biotoxin		N/A	N/A	334.04.93	01/01/18 06/30/19	07/01/17 06/30/19	\$2,100	\$2,100	

Pacific County Public Health & Human Services Department

EXHIBIT B-12  
ALLOCATIONS  
Contract Term: 2018-2020

Contract Number: CLH18256  
Date: April 1, 2020

Indirect Rate as of January 2018: 12.52%  
Indirect Rate as of January 2019: 12.34%

Chart of Accounts Program Title	Federal Award Identification #	Amend #	CFDA *	BARS Revenue Code**	Statement of Work		DOH Use Only		Amount	Funding Period Sub Total	Chart of Accounts Total
					Start Date	End Date	Chart of Accounts Funding Period	Start Date			
FPHS Funding for LHJs		Amd 10	N/A	336.04.25	07/01/20	12/31/20	07/01/19	06/30/21	\$42,000	\$42,000	\$126,000
FPHS Funding for LHJs		Amd 10	N/A	336.04.25	07/01/19	06/30/20	07/01/19	06/30/21	\$42,000	\$42,000	
FPHS Funding for LHJs Dir		Amd 3	N/A	336.04.25	07/01/18	06/30/19	07/01/17	06/30/19	\$42,000	\$42,000	
<b>TOTAL</b>									<b>\$1,342,322</b>	<b>\$1,342,322</b>	
<b>Total consideration:</b>										<b>GRAND TOTAL</b>	<b>\$1,342,322</b>
<b>GRAND TOTAL</b>										<b>Total Fed</b>	<b>\$1,092,552</b>
										<b>Total State</b>	<b>\$249,770</b>

\*Catalog of Federal Domestic Assistance  
\*\*Federal revenue codes begin with "333". State revenue codes begin with "334".

# Exhibit C-12 Schedule of Federal Awards

AMENDMENT #12

Date: April 1, 2020

PACIFIC COUNTY HEALTH DEPT - SHW0007195-11  
 CONTRACT CLH18256 - Pacific County Public Health & Human Services Department  
 CONTRACT PERIOD: 01/01/2018-12/31/2020

Chart of Accounts	Program Title	BARS	DOH Federal Award Date	Total Amt Federal Award	Allocation Period Start Date	Allocation Period End Date	Contract Amt	CFDA	CFDA Program Title	Federal Agency Name	Federal Award Identification Number	Federal Grant Award Name
FFY21 USDA WIC PROGRAM MGMT CSS		333.10.55	NGA Not Received	NGA Not Received	10/01/20	12/31/20	\$24,250	10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	Department of Agriculture Food and Nutrition Service	NGA Not Received	NGA Not Received
FFY20 USDA WIC PROGRAM MGMT CSS		333.10.55	10/01/19	\$6,161,312	10/01/19	09/30/20	\$97,000	10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	Department of Agriculture Food and Nutrition Service	207WAWA7W1003	WOMEN, INFANTS AND CHILDREN
FFY20 USDA WIC CLIENT SVS CONTRACTS		333.10.55	NGA Not Received	NGA Not Received	10/01/19	09/30/20	\$4,275	10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	Department of Agriculture Food and Nutrition Service	NGA Not Received	NGA Not Received
FFY20 USDA BFPC PROG MGMT		333.10.55	02/18/20	\$1,881,572	10/01/19	09/30/20	\$10,955	10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	Department of Agriculture Food and Nutrition Service	207WAWA1W5003	WIC BREASTFEEDING PEER COUNSELING
FFY19 CSS USDA WIC PROGRAM MGMT		333.10.55	10/01/17	\$40,101,357	10/01/18	09/30/19	\$110,891	10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	Department of Agriculture Food and Nutrition Service	187WAWA7W1003	WOMEN, INFANTS AND CHILDREN
FFY19 CSS USDA BF PEER COUNSELING		333.10.55	03/28/19	\$1,286,951	10/01/18	09/30/20	\$14,607	10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	Department of Agriculture Food and Nutrition Service	187WAWA1W5003	WIC BREASTFEEDING PEER COUNSELING
FFY18 CSS USDA WIC PROGRAM MGMT		333.10.55	10/02/17	\$27,576,710	01/01/18	09/30/18	\$84,230	10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	Department of Agriculture Food and Nutrition Service	187WAWA7W1003	USDA-WIC ADMIN
FFY18 CSS USDA BF PEER COUNSELING		333.10.55	10/01/17	\$1,316,273	01/01/18	09/30/19	\$14,607	10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	Department of Agriculture Food and Nutrition Service	187WAWA1W5003	WOMEN, INFANTS AND CHILDREN
FFY20 CSS IAR SNAP ED PROG MGMT-REGION 5		333.10.56	09/30/19	\$5,300,000	10/01/19	09/30/20	\$79,904	10.561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	Department of Agriculture Food and Nutrition Service	207WAWA5Q3903	2019 SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM EDUCATION (SNAP-ED)
FFY19 CSS IAR SNAP-ED PROG MGMT		333.10.56	09/28/17	\$5,300,000	10/01/18	09/30/19	\$69,112	10.561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	Department of Agriculture Food and Nutrition Service	187WAWA5Q3903	2018 SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM EDUCATION (SNAP-ED)
FFY18 CSS IAR SNAP-ED PROGRAM MGMT CF		333.10.56	09/28/17	\$5,300,000	10/01/18	09/30/19	\$13,317	10.561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	Department of Agriculture Food and Nutrition Service	187WAWA5Q3903	2018 SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM EDUCATION (SNAP-ED)
FFY18 CSS IAR SNAP-ED PROGRAM MGMT		333.10.56	09/28/17	\$5,300,000	01/01/18	09/30/18	\$54,596	10.561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	Department of Agriculture Food and Nutrition Service	187WAWA5Q3903	2018 SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM EDUCATION (SNAP-ED)
FFY17 CSS IAR SNAP-ED PROGRAM MGMT CF		333.10.56	09/10/16	\$5,739,856	01/01/18	09/30/18	\$7,990	10.561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	Department of Agriculture Food and Nutrition Service	1717WAWA5Q3903	2018 SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM EDUCATION (SNAP-ED)
FFY16 CASCADES USDA WIC PROG MGMT-MIS SG		333.10.57	03/11/16	\$2,224,476	10/01/18	09/30/19	\$2,950	10.578	WIC Grants to States (WGS)	Department of Agriculture Food and Nutrition Service	16157WAWA6W522	WOMEN, INFANTS AND CHILDREN WIC SAM PROJECTS



# Exhibit C-12 Schedule of Federal Awards

AMENDMENT #12

Date: April 1, 2020

PACIFIC COUNTY HEALTH DEPT - SWW0007195-11  
 CONTRACT CLH18256 - Pacific County Public Health & Human Services Department  
 CONTRACT PERIOD: 01/01/2018-12/31/2020

Chart of Accounts	Program Title	BARS	DOH Federal Award Date	Total Amt Federal Award	Allocation Period Start Date	Allocation Period End Date	Contract Amt	CFDA	CFDA Program Title	Federal Agency Name	Federal Award Identification Number	Federal Grant Award Name
FFY19 PHEP BP1 LHJ FUNDING		333.93.06	06/29/19	\$11,307,804	07/01/19	06/30/20	\$25,178	93.069	Public Health Emergency Preparedness	Department of Health and Human Services Centers for Disease Control and Prevention	NU90TP922043	PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP) COOPERATIVE AGREEMENT
FFY18 EPR PHEP BP1 SUPP LHJ FUNDING		333.93.06	06/01/18	\$11,062,782	07/01/18	06/30/19	\$25,178	93.069	Public Health Emergency Preparedness	Department of Health and Human Services Centers for Disease Control and Prevention	NU90TP921899-01	HOSPITAL PREPAREDNESS PROGRAM AND PUBLIC HEALTH EMERGENCY PREPAREDNESS COOPERATIVE AGREEMENT
FFY17 EPR PHEP BP1 LHJ FUNDING		333.93.06	07/18/17	\$11,062,782	01/01/18	06/30/18	\$18,410	93.069	Public Health Emergency Preparedness	Department of Health and Human Services Centers for Disease Control and Prevention	NU90TP921899-01	HPP AND PHEP COOPERATIVE AGREEMENT
FFY19 FAMILY PLANNING TITLE X		333.93.21	03/26/19	\$4,100,000	04/01/19	03/31/20	\$6,009	93.217	Family Planning Services	Department of Health and Human Services Office of Population Affairs	FHPA006462	TITLE X FAMILY PLANNING SERVICES
FFY18 FAMILY PLANNING TITLE X		333.93.21	09/12/18	\$2,783,000	09/01/18	03/31/19	\$5,307	93.217	Family Planning Services	Department of Health and Human Services Office of Population Affairs	FHPA006359	TITLE X FAMILY PLANNING SERVICES
FFY18 SUICIDE PREVENTION WORKS		333.93.24	09/30/14	\$3,679,752	09/30/18	09/29/19	\$167,700	93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	Department of Health and Human Services Substance Abuse and Mental Health Services Administration	U79SM061734	SUICIDE PREVENTION WORKS
FFY17 SUICIDE PREVENTION WORKS		333.93.24	09/30/14	\$2,943,772	01/01/18	09/29/18	\$56,500	93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	Department of Health and Human Services Substance Abuse and Mental Health Services Administration	SM061734	SUICIDE PREVENTION WORKS
FFY20 VFC OPS		333.93.26	07/01/19	\$9,234,835	07/01/19	06/30/20	\$5,600	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	NH23IP922619	IMMUNIZATION GRANT AND VACCINES FOR CHILDREN PROGRAM
FFY20 PPHF OPS		333.93.26	07/01/19	\$9,234,835	07/01/19	06/30/20	\$500	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	NH23IP922619	IMMUNIZATION GRANT AND VACCINES FOR CHILDREN PROGRAM
FFY17 VFC OPS		333.93.26	03/03/17	\$1,201,605	01/01/18	06/30/18	\$1,485	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	5NH23IP000762-05-00	IMMUNIZATION GRANT AND VACCINES FOR CHILDREN'S PROGRAM
FFY17 PPHF OPS		333.93.26	06/29/18	\$3,634,512	07/01/18	06/30/19	\$500	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	NH23IP000762	IMMUNIZATION GRANT AND VACCINES FOR CHILDREN'S PROGRAM
FFY17 INCREASING IMMUNIZATION RATES		333.93.26	06/29/18	\$1,722,443	07/01/18	06/30/19	\$5,600	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	NH23IP000762	IMMUNIZATION GRANT AND VACCINES FOR CHILDREN'S PROGRAM
FFY17 AFX		333.93.26	03/03/17	\$1,672,289	01/01/18	06/30/18	\$2,980	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	5NH23IP000762-05-00	IMMUNIZATION GRANT AND VACCINES FOR CHILDREN'S PROGRAM
FFY17 317 OPS		333.93.26	03/03/17	\$575,969	01/01/18	06/30/18	\$605	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	5NH23IP000762-05-00	IMMUNIZATION GRANT AND VACCINES FOR CHILDREN'S PROGRAM

# Exhibit C-12 Schedule of Federal Awards

AMENDMENT #12

Date: April 1, 2020

PACIFIC COUNTY HEALTH DEPT - SWW0007195-11  
 CONTRACT CLH18256 - Pacific County Public Health & Human Services Department  
 CONTRACT PERIOD: 01/01/2018-12/31/2020

Chart of Accounts	Program Title	BARS	DOH Federal Award Date	Total Amt Federal Award	Allocation Period Start Date End Date	Contract Amt	CFDA	CFDA Program Title	Federal Agency Name	Federal Award Identification Number	Federal Grant Award Name
FFY20 CDC COVID-19 CRISIS RESP LHJ-TRIBE		333.93.95	03/16/20	\$13,230,799	01/20/20 12/31/20	\$78,522	93.354	Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis	Department of Health and Human Services Centers for Disease Control and Prevention	NU90TP922069	CDC COOPERATIVE AGREEMENT FOR EMERGENCY RESPONSE: PUBLIC HEALTH CRISIS RESPONSE CDC-RFA-TP18-1802
FFY20 MCHBG LHJ CONTRACTS		333.93.99	11/14/18	\$2,225,977	10/01/19 09/30/20	\$37,634	93.994	Maternal and Child Health Services Block Grant to the States	Department of Health and Human Services Health Resources and Services Administration	B04MC32578	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT
FFY19 MCHBG LHJ CONTRACTS		333.93.99	11/14/18	\$2,225,977	10/01/18 09/30/19	\$37,634	93.994	Maternal and Child Health Services Block Grant to the States	Department of Health and Human Services Health Resources and Services Administration	B04MC32578	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT
FFY18 MCHBG LHJ CONTRACTS		333.93.99	10/20/17	\$1,650,528	01/01/18 09/30/18	\$28,226	93.994	Maternal and Child Health Services Block Grant to the States	Department of Health and Human Services Health Resources and Services Administration	B04MC31524	MATERNAL AND CHILD HEALTH SERVICES
TOTAL						\$1,092,552					