

Contract #2021-2023_CCAP_HOUSING

Amendment #2- CCAP STATE HOUSING CONTRACT

PURPOSE OF THE CHANGE: To amend the contract between Coastal Community Action Program (CCAP) and Pacific County.

IT IS MUTUTALLY AGREED AND THEREFORE THE CONTRACT IS HEREBY AMENDED AS FOLLOWS:

1. Pacific County is electing to amend the CCAP's contract for the Consolidated Homeless Grant/Housing and Essential Needs from the Washington State Department of Commerce to include the additional Hotel Leasing and RRH funding for the period of February 1, 2022 to June 30, 2023.
2. A new budget, labeled as Amendment # 2 Budget, provides the budget for the period of February 1, 2022 to June 30, 2023.
3. Incorporated by reference to this Contract are the CHG/HEN guidelines published by the Department of Commerce found at: <https://www.commerce.wa.gov/serving-communities/homelessness/consolidated-homeless-grant/>.
4. ALL OTHER TERMS AND CONDITIONS of the original contract and Amendments shall remain in full force and effect.
5. This Agreement may be executed in any number of counterparts and by the parties hereto on separate counterparts, each of which when so executed and delivered shall be an original but such counterparts together shall constitute one and the same instrument.

IN WITNESS WHEREOF, the undersigned have affixed by their duly authorized representatives their signatures below.

SUB RECIPIENT
Coastal Community Action Program

BOARD OF COUNTY COMMISSIONERS
PACIFIC COUNTY, WASHINGTON

Authorized Representative Date

Title

Address

Address

APPROVED AS TO FORM:

Prosecutor's Office

Authorized Representative Date

Title

Address

Address

ATTEST:

Marie Guernsey, Clerk of Board

Contract #2021-23_CCAP_Housing
Exhibit B- Budget
Amendment #2

Time Period		Original	Amendment #1	Amendment #2
CHG: Admin	July 1, 2021-June 30, 2023	5,000.00	20,000.00	20,000.00
CHG: Rent/FAC Support and Housing Costs		21,449.00	85,798.00	85,798.00
CHG: Operations		11,000.00	44,000.00	44,000.00
2022 HEN: Admin	July 1, 2021- June 30, 2022	14,674.50	29,349.00	29,349.00
2022 HEN: Rent/FAC Support and Housing Costs		106,859.00	213,718.00	213,718.00
2022 HEN: Operations		88,103.00	176,206.00	176,206.00
2023 HEN: Admin	July 1, 2022- June 30, 2023	-	29,349.00	29,349.00
2023 HEN: Rent/FAC Support and Housing Costs		-	213,718.00	213,718.00
2023 HEN: Operations		-	176,206.00	176,206.00
2021 Recording Fees: Admin	July 1, 2021-December 31, 2021	3,000	-	-
2021 Recording Fees: Rent/FAC Support and Housing Costs		20,000	-	-
2022 Recording fees: Admin		-	4,300	4,300
2022 Recording fee: Rent/FAC Support and Housing Costs	January 1, 2022- December 31, 2022	-	38,700	38,700
Hotel Leasing & RRH: Admin		-	-	-
Hotel Leasing/RRH/Operations		-	-	24,119
Contract Total	February 1, 2022 - June 30, 2023	270,085.50	1,031,344.00	1,192,139.00

Amendment

This Contract is **amended** as follows:

Attachment A

Scope of Work is hereby revised to include additional activities:

1. Hotel Leasing and Rapid Re-Housing funding will be used for:
 - a. Hotel Leasing/Emergency Shelter for 1 hotel room monthly
 - b. Rapid Re-Housing for 3 households monthly
 - c. Case Management and Outreach
2. Activities this funding is supporting will be operationalized by February 2022.

Amendment

Attachment B

Budget

Budget Categories	Current Contract Amount (and any previous amendments)	Amendment A	New Total
CHG Standard			
Admin	\$20,000	\$0	\$20,000
Rent/Fac Support Lease	\$85,798	\$0	\$85,798
Operations	\$44,000	\$0	\$44,000
PSH CHF			
PSH CHF Rent/Fac Support Lease	\$30,000	\$0	\$30,000
PSH CHF Operations	\$4,178	\$0	\$4,178
HEN SFY 2022 (July 2021-June 2022)			
HEN Admin 2022	\$29,349	\$0	\$29,349
HEN Rent/Fac Support and Housing Costs 2022	\$213,718	\$0	\$213,718
HEN Operations 2022	\$176,206	\$0	\$176,206
HEN SFY 2023 (July 2022-June 2023)			
HEN Admin 2023	\$29,349	\$0	\$29,349
HEN Rent/Fac Support and Housing Costs 2023	\$213,718	\$0	\$213,718
HEN Operations 2023	\$176,206	\$0	\$176,206
Hotel Leasing and Rapid Re-Housing			
Admin for Hotel Leasing/RRH	\$0	\$24,119	\$24,119
Hotel Leasing/RRH/Operations	\$0	\$136,676	\$136,676
Total	\$1,022,522	\$160,795	\$1,183,317

ALL OTHER TERMS AND CONDITIONS OF THIS CONTRACT REMAIN IN FULL FORCE AND EFFECT.